

**ANNUAL PROCUREMENT PLAN FOR 2018  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
  - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
  - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. app.deped.ps@gmail.com- For primary and secondary schools
  - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/Office: INDANG WATER DISTRICT  
 Region: IV-A  
 Address: MNM BUILDING SAN GREGORIO ST., CORNER CALDERON ST., INDANG, CAVITE

Agency Account Code: X384

Contact Person: ENGR. JAYSON S. ANDAYA  
 Position: WATER UTILITIES MGMT. OFFICER A/BAC CHAIR  
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Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON ELECTRICAL SUPPLIES</b>																									
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0	0					0	0				0	0				0	0	0	20.28	-
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0	0					0	0				0	0				0	0	0	19.20	-
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0					0	0				0	0				0	0	0	91.94	-
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0	0					0	0				0	0				0	0	0	40.97	-
5 Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0	0					0	0				0	0				0	0	0	75.39	-
6 TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0					0	0				0	0				0	0	0	18.93	-
<b>COMMON OFFICE SUPPLIES</b>																									
1 ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0					0	0				0	0				0	0	0	766.73	-

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
2	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0				0	0				0	0				0	0	0	88.69	-
3	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle				0	0				0	0				0	0				0	0	0	49.73	-
4	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0				0	0				0	0				0	0	0	205.48	-
5	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0				0	0				0	0				0	0	0	210.91	-
6	CARTOLINA, assorted colors	pack				0	0				0	0				0	0				0	0	0	67.06	-
7	CHALK, molded, white, dustless, length: 78mm min	box				0	0				0	0				0	0				0	0	0	26.89	-
8	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0				0	0				0	0				0	0	0	38.19	-
9	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0				0	0				0	0				0	0	0	40.47	-
10	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0				0	0				0	0				0	0	0	7.87	-
11	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0				0	0				0	0				0	0	0	13.94	-
12	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0				0	0				0	0				0	0	0	19.88	-
13	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0				0	0				0	0				0	0	0	41.10	-
14	CORRECTION TAPE, film base type, UL 6m min	piece	45			45	821.808	45			45	821.808	45			45	821.808	37			37	675.7088	172	18.26	3,141.13
15	DATA FILE BOX, made of chipboard, with closed ends	box				0	0				0	0				0	0				0	0	0	72.57	-
16	DATA FOLDER, made of chipboard, taglia lock	piece				0	0				0	0				0	0				0	0	0	71.39	-
17	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0				0	0				0	0				0	0	0	424.47	-
18	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0				0	0				0	0				0	0	0	538.80	-
19	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box				0	0				0	0				0	0				0	0	0	667.84	-
20	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0				0	0				0	0				0	0	0	28.71	-
21	ENVELOPE, MAILING,white, 80gsm (-5%)	box				0	0				0	0				0	0				0	0	0	341.79	-
22	ENVELOPE, mailing, white, with window	box				0	0				0	0				0	0				0	0	0	427.23	-
23	ERASER, FELT, for blackboard/whiteboard	piece				0	0				0	0				0	0				0	0	0	11.55	-
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0				0	0				0	0				0	0	0	6.23	-
25	FASTENER, METAL, 70mm between prongs	box				0	0				0	0				0	0				0	0	0	59.37	-

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26	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0				0	0				0	0				0	0	0	73.59	-
27	FILE TAB DIVIDER, bristol board, for A4	set				0	0				0	0				0	0				0	0	0	12.98	-
28	FILE TAB DIVIDER, bristol board, for legal	set				0	0				0	0				0	0				0	0	0	17.31	-
29	FOLDER, FANCY, for A4 size documents	bundle				0	0				0	0				0	0				0	0	0	258.50	-
30	FOLDER, FANCY, for legal size documents	bundle				0	0				0	0				0	0				0	0	0	302.85	-
31	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0				0	0				0	0				0	0	0	177.92	-
32	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0				0	0				0	0				0	0	0	222.27	-
33	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0				0	0				0	0				0	0	0	776.59	-
34	FOLDER, TAGBOARD, for A4 size documents	pack				0	0				0	0				0	0				0	0	0	226.05	-
35	FOLDER, TAGBOARD, for legal size documents	pack				0	0				0	0				0	0				0	0	0	208.38	-
36	GLUE, all purpose, gross weight: 200 grams min	jar	5			5	248.664				0	0	1			1	49.7328				0	0	6	49.73	298.40
37	INDEX TAB, self-adhesive, transparent	box				0	0				0	0				0	0				0	0	0	53.74	-
38	LOOSELEAF COVER, made of chipboard, for legal	bundle	1			1	676	1			1	676		1		1	676				0	0	3	676.00	2,028.00
39	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	5			5	216.32				0	0	2			2	86.528				0	0	7	43.26	302.85
40	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0				0	0				0	0				0	0	0	36.97	-
41	MARKER, whiteboard, black, felt tip, bullet type	piece				0	0				0	0				0	0				0	0	0	10.69	-
42	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0				0	0				0	0				0	0	0	10.69	-
43	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0				0	0				0	0				0	0	0	10.69	-
44	MARKER, PERMANENT, bullet type, black	piece				0	0				0	0				0	0				0	0	0	10.04	-
45	MARKER, PERMANENT, bullet type, blue	piece				0	0				0	0				0	0				0	0	0	10.04	-
46	MARKER, PERMANENT, bullet type, red	piece				0	0				0	0				0	0				0	0	0	10.04	-
47	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0				0	0				0	0				0	0	0	12.52	-
48	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0				0	0				0	0				0	0	0	32.45	-
49	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0				0	0				0	0				0	0	0	44.32	-

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
50	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0				0	0				0	0				0	0	0	59.49	-
51	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0				0	0				0	0				0	0	0	18.99	-
52	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	5			5	34.528	2			2	13.8112	5			5	34.528	2			2	13.8112	14	6.91	96.68
53	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	6			6	84.24	2			2	28.08	2			2	28.08	2			2	28.08	12	14.04	168.48
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0				0	0				0	0				0	0	0	137.66	-
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0				0	0				0	0				0	0	0	160.94	-
56	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0				0	0				0	0				0	0	0	119.09	-
57	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	21			21	2584.764	18			18	2215.512	19			19	2338.596	17			17	2092.428	75	123.08	9,231.30
58	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0				0	0				0	0				0	0	0	95.18	-
59	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0				0	0				0	0				0	0	0	34.29	-
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0				0	0				0	0				0	0	0	20.40	-
61	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0				0	0				0	0				0	0	0	319.07	-
62	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5			5	313.664				0	0	4			4	250.9312				0	0	9	62.73	564.60
63	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0				0	0				0	0				0	0	0	97.34	-
64	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0				0	0				0	0				0	0	0	267.14	-
65	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0				0	0				0	0				0	0	0	97.04	-
66	RULER, plastic, 450mm (18"), width: 38mm min	piece	6			6	96.5952				0	0				0	0				0	0	6	16.10	96.60
67	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	14			14	503.9216	13			13	467.9272	14			14	503.9216	13			13	467.9272	54	35.99	1,943.70
68	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0				0	0				0	0				0	0	0	35.99	-
69	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0				0	0				0	0				0	0	0	35.99	-
70	STAMP PAD INK, purple or violet	bottle				0	0				0	0				0	0				0	0	0	25.62	-
71	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0				0	0				0	0				0	0	0	28.77	-
72	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0				0	0				0	0				0	0	0	21.51	-
73	STAPLE WIRE, STANDARD, (26/6)	box	9			9	177.0912	7			7	137.7376	10			10	196.768	7			7	137.7376	33	19.68	649.33

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
74 TAPE, MASKING, width: 24mm (±1mm)	roll	6			6	343.9488	1			1	57.3248	2		2	114.6496				0	0	9	57.32	515.92
75 TAPE, MASKING, width: 48mm (±1mm)	roll				0	0	1			1	109.2416			0	0				0	0	1	109.24	109.24
76 TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0				0	0			0	0				0	0	0	29.08	-
77 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0				0	0			0	0				0	0	0	11.36	-
78 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0				0	0			0	0				0	0	0	27.58	-
79 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0				0	0			0	0				0	0	0	70.30	-
80 TWINE, plastic, one (1) kilo per roll	roll				0	0				0	0			0	0				0	0	0	51.92	-
81 WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0				0	0			0	0				0	0	0	133.99	-
82 Airline Travel	ticket				0	0				0	0			0	0				0	0	0	0.00	-
<b>COMMON OFFICE DEVICES</b>																							
1 CUTTER BLADE, for heavy duty cutter	tube				0	0				0	0			0	0				0	0	0	10.22	-
2 CUTTER KNIFE, for general purpose	piece	2			2	41.1008				0	0	1		1	20.5504				0	0	3	20.55	61.65
3 DATING AND STAMPING MACHINE, heavy duty	piece				0	0				0	0			0	0				0	0	0	497.52	-
4 PENCIL SHARPENER, manual, single cutter head	piece				0	0				0	0			0	0				0	0	0	194.69	-
5 PUNCHER, paper, heavy duty, with two hole guide	piece	1			1	123.4168				0	0			0	0				0	0	1	123.42	123.42
6 SCISSORS, symmetrical, blade length: 65mm min	pair				0	0				0	0			0	0				0	0	0	14.28	-
7 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0				0	0			0	0				0	0	0	85.45	-
8 STAPLER, BINDER TYPE, heavy duty, desktop	piece				0	0				0	0			0	0				0	0	0	913.95	-
9 STAPLE REMOVER, PLIER-TYPE	piece				0	0				0	0			0	0				0	0	0	18.91	-
10 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	51.5736				0	0			0	0				0	0	1	51.57	51.57
11 WASTEBASKET, non-rigid plastic	piece				0	0				0	0			0	0				0	0	0	25.96	-
<b>COMMON JANITORIAL SUPPLIES</b>																							
1 BROOM, soft (tambo)	piece				0	0				0	0			0	0				0	0	0	91.94	-

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
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2 BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0				0	0				0	0				0	0	0	24.88	-
3 CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0				0	0				0	0				0	0	0	43.26	-
4 CLEANSER, SCOURING POWDER, 350g min./can	can				0	0				0	0				0	0				0	0	0	24.88	-
5 DETERGENT POWDER, all purpose, 1kg	pouch				0	0				0	0				0	0				0	0	0	38.93	-
6 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0				0	0				0	0				0	0	0	125.20	-
7 DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0				0	0				0	0				0	0	0	28.12	-
8 FLOOR WAX, PASTE, RED	can				0	0				0	0				0	0				0	0	0	280.13	-
9 FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0				0	0				0	0				0	0	0	90.85	-
10 INSECTICIDE, aerosol type, net content: 600ml min	can				0	0				0	0				0	0				0	0	0	142.77	-
11 MOP BUCKET, heavy duty, hard plastic	piece				0	0				0	0				0	0				0	0	0	1,987.44	-
12 MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0				0	0				0	0				0	0	0	148.18	-
13 MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0				0	0				0	0				0	0	0	110.32	-
14 RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0				0	0				0	0				0	0	0	51.68	-
15 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0				0	0				0	0				0	0	0	107.08	-
16 TRASHBAG, plastic, transparent	roll				0	0				0	0				0	0				0	0	0	145.48	-
17 DETERGENT BAR, 140 grams as packed	bar				0	0				0	0				0	0				0	0	0	7.57	-
<b>COMMON OFFICE EQUIPMENT</b>																								
1 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0				0	0				0	0				0	0	0	10,816.00	-
2 CALCULATOR, compact, 12 digits	unit				0	0				0	0				0	0				0	0	0	140.61	-
3 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0				0	0				0	0				0	0	0	273.10	-
4 CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0				0	0				0	0				0	0	0	273.10	-
5 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0				0	0				0	0				0	0	0	6,828.14	-
6 DOCUMENT CAMERA, 3.2M pixels	unit				0	0				0	0				0	0				0	0	0	26,391.04	-

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7 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0				0	0				0	0				0	0	0	1,091.33	-
8 ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0				0	0				0	0				0	0	0	1,372.55	-
9 ELECTRIC FAN, STAND type, plastic blade	unit				0	0				0	0				0	0				0	0	0	1,046.65	-
10 ELECTRIC FAN, WALL type, plastic blade	unit				0	0				0	0				0	0				0	0	0	782.00	-
11 FACSIMILE MACHINE, uses thermal paper	unit				0	0				0	0				0	0				0	0	0	3,642.83	-
12 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0				0	0				0	0				0	0	0	1,123.78	-
13 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0				0	0				0	0				0	0	0	5,191.68	-
14 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0				0	0				0	0				0	0	0	27,542.94	-
15 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0				0	0				0	0				0	0	0	8,411.60	-
16 PAPER SHREDDER, cutting width: 3mm-4mm	unit				0	0				0	0				0	0				0	0	0	5,927.17	-
17 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0				0	0				0	0				0	0	0	19,457.98	-
18 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0				0	0				0	0				0	0	0	6,064.78	-
19 PRINTER, LASER, monochrome, network-ready	unit				0	0				0	0				0	0				0	0	0	744.14	-
20 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0				0	0				0	0				0	0	0	1,379.04	-
21 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0				0	0				0	0				0	0	0	1,379.04	-
22 Desktop Computer, branded	unit				0	0				0	0				0	0				0	0	0	35,887.49	-
23 Laptop Computer, branded	unit				0	0				0	0				0	0				0	0	0	36,587.28	-
<b>COMMON COMPUTER SUPPLIES</b>																								
1 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	6			6	4257.178	3			3	2128.589	6			6	4257.178	3			3	2128.5888	18	709.53	12,771.53
2 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	1			1	1070.784				0	0				0	0				0	0	1	1,070.78	1,070.78
3 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	4			4	3184.23	3			3	2388.173	4			4	3184.23	3			3	2388.1728	14	796.06	11,144.81
4 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0				0	0				0	0				0	0	0	1,352.00	-
5 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0				0	0				0	0				0	0	0	620.67	-

Item & Specifications	Unit of Measure	Quantity Requirement																					Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity		
6 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0				0	0				0	0				0	0	0	1,076.19	-
7 DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0				0	0				0	0				0	0	0	22.66	-
8 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0				0	0				0	0				0	0	0	3,152.86	-
9 FLASH DRIVE, 16 GB capacity	piece				0	0				0	0				0	0				0	0	0	261.75	-
10 MOUSE, optical, USB connection type	unit				0	0				0	0				0	0				0	0	0	140.39	-
<b>HANDBOOK ON PROCUREMENT</b>																								
1 HANDBOOK (RA 9184), 7th Edition	piece				0	0				0	0				0	0				0	0	0	48.13	-
<b>CONSUMABLES</b>																								
1 DRUM CART, BROTHER DR-3455	cart				0	0				0	0				0	0				0	0	0	7,138.56	-
2 INK CART, CANON CL-741, Col.	cart				0	0				0	0				0	0				0	0	0	1,041.58	-
3 INK CART, CANON CL-811, Colored	cart				0	0				0	0				0	0				0	0	0	1,070.78	-
4 INK CART, CANON PG-740, Black	cart				0	0				0	0				0	0				0	0	0	784.16	-
5 INK CART, CANON PG-810, Black	cart				0	0				0	0				0	0				0	0	0	811.20	-
6 INK CART, EPSON C13T664100 (T6641), Black	cart				0	0				0	0				0	0				0	0	0	264.99	-
7 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0				0	0				0	0				0	0	0	264.99	-
8 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0				0	0				0	0				0	0	0	264.99	-
9 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0				0	0				0	0				0	0	0	264.99	-
10 INK CART, HP C2P04AA (HP62) Black	cart				0	0				0	0				0	0				0	0	0	0.00	-
11 INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0				0	0				0	0				0	0	0	0.00	-
12 INK CART, HP C9351AA, (HP21), Black	cart				0	0				0	0				0	0				0	0	0	676.00	-
13 INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0				0	0				0	0				0	0	0	782.00	-
14 INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0				0	0				0	0				0	0	0	1,552.10	-
15 INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0				0	0				0	0				0	0	0	0.00	-



Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
16	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0				0	0				0	0				0	0	0	0.00	-
17	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0				0	0				0	0				0	0	0	0.00	-
18	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0				0	0				0	0				0	0	0	0.00	-
19	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0				0	0				0	0				0	0	0	0.00	-
20	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0				0	0				0	0				0	0	0	0.00	-
21	INK CART, HP CC640WA, (HP60), Black	cart				0	0				0	0				0	0				0	0	0	665.18	-
22	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0				0	0				0	0				0	0	0	784.16	-
23	INK CART, HP CD887AA, (HP703), Black	cart				0	0				0	0				0	0				0	0	0	373.15	-
24	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0				0	0				0	0				0	0	0	373.15	-
25	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0				0	0				0	0				0	0	0	654.37	-
26	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0				0	0				0	0				0	0	0	654.37	-
27	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0				0	0				0	0				0	0	0	654.37	-
28	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0				0	0				0	0				0	0	0	1,292.51	-
29	INK CART, HP CH561WA, (HP61), Black	cart				0	0				0	0				0	0				0	0	0	670.59	-
30	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0				0	0				0	0				0	0	0	859.87	-
31	INK CART, HP CH565A (HP82) Black	cart				0	0				0	0				0	0				0	0	0	0.00	-
32	INK CART, HP CH566A (HP82) Cyan	cart				0	0				0	0				0	0				0	0	0	0.00	-
33	INK CART, HP CH567A (HP82) Magenta	cart				0	0				0	0				0	0				0	0	0	0.00	-
34	INK CART, HP CH568A (HP82) Yellow	cart				0	0				0	0				0	0				0	0	0	0.00	-
35	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0				0	0				0	0				0	0	0	1,616.99	-
36	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0				0	0				0	0				0	0	0	1,222.21	-
37	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0				0	0				0	0				0	0	0	1,227.62	-
38	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0				0	0				0	0				0	0	0	1,227.62	-
39	INK CART, HP CN692AA, (HP704), Black	cart				0	0				0	0				0	0				0	0	0	373.15	-

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
40	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0				0	0				0	0				0	0	0	373.15	-
41	INK CART, HP CZ107AA, (HP678), Black	cart				0	0				0	0				0	0				0	0	0	379.64	-
42	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0				0	0				0	0				0	0	0	379.64	-
43	INK CART, HP CZ121A (HP685A), Black	cart				0	0				0	0				0	0				0	0	0	380.72	-
44	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0				0	0				0	0				0	0	0	259.58	-
45	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0				0	0				0	0				0	0	0	259.58	-
46	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0				0	0				0	0				0	0	0	259.58	-
47	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0				0	0				0	0				0	0	0	0.00	-
48	INK CART, HP F6V27AA (HP680) Black	cart				0	0				0	0				0	0				0	0	0	0.00	-
49	INK CART, HP LoS51AA (HP955) Cyan Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
50	INK CART, HP LoS54AA (HP955) Magenta Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
51	INK CART, HP LoS57AA (HP955) Yellow Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
52	INK CART, HP LoS60AA (HP955) Black Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
53	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
54	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
55	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
56	INK CART, HP LoS72AA (HP955XL) Black Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
57	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
58	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
59	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
60	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
61	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
62	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
63	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0				0	0				0	0				0	0	0	0.00	-

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
64	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0				0	0				0	0				0	0	0	0.00	-
65	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0				0	0				0	0				0	0	0	79.82	-
66	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0				0	0				0	0				0	0	0	753.88	-
67	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0				0	0				0	0				0	0	0	78.96	-
68	TONER CART, BROTHER TN-2025, Black	cart				0	0				0	0				0	0				0	0	0	2,658.57	-
69	TONER CART, BROTHER TN-2130, Black	cart				0	0				0	0				0	0				0	0	0	1,892.80	-
70	TONER CART, BROTHER TN-2150, Black	cart				0	0				0	0				0	0				0	0	0	2,720.22	-
71	TONER CART, BROTHER TN-3320, Black	cart				0	0				0	0				0	0				0	0	0	3,059.63	-
72	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0				0	0				0	0				0	0	0	4,460.08	-
73	TONER CART, HP CB435A, Black	cart				0	0				0	0				0	0				0	0	0	2,914.91	-
74	TONER CART, HP CB540A, Black	cart				0	0				0	0				0	0				0	0	0	3,444.90	-
75	TONER CART, HP CE255A, Black	cart				0	0				0	0				0	0				0	0	0	7,024.99	-
76	TONER CART, HP CE278A, Black	cart				0	0				0	0				0	0				0	0	0	3,239.39	-
77	TONER CART, HP CE285A (HP85A), Black	cart				0	0				0	0				0	0				0	0	0	3,009.01	-
78	TONER CART, HP CE310A, Black	cart				0	0				0	0				0	0				0	0	0	2,482.27	-
79	TONER CART, HP CE311A, Cyan	cart				0	0				0	0				0	0				0	0	0	2,590.43	-
80	TONER CART, HP CE312A, Yellow	cart				0	0				0	0				0	0				0	0	0	2,590.43	-
81	TONER CART, HP CE313A, Magenta	cart				0	0				0	0				0	0				0	0	0	2,590.43	-
82	TONER CART, HP CE320A, Black	cart				0	0				0	0				0	0				0	0	0	2,968.99	-
83	TONER CART, HP CE321A, Cyan	cart				0	0				0	0				0	0				0	0	0	3,131.23	-
84	TONER CART, HP CE322A, Yellow	cart				0	0				0	0				0	0				0	0	0	3,131.23	-
85	TONER CART, HP CE323A, Magenta	cart				0	0				0	0				0	0				0	0	0	3,131.23	-
86	TONER CART, HP CE390A, Black	cart				0	0				0	0				0	0				0	0	0	7,998.43	-
87	TONER CART, HP CE400A, Black	cart				0	0				0	0				0	0				0	0	0	7,024.99	-

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
88	TONER CART, HP CE401A, Cyan	cart				0	0				0	0				0	0				0	0	0	10,377.95	-
89	TONER CART, HP CE402A, Yellow	cart				0	0				0	0				0	0				0	0	0	10,377.95	-
90	TONER CART, HP CE403A, Magenta	cart				0	0				0	0				0	0				0	0	0	10,377.95	-
91	TONER CART, HP CE410A, (HP305), Black	cart				0	0				0	0				0	0				0	0	0	3,942.43	-
92	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0				0	0				0	0				0	0	0	5,618.91	-
93	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0				0	0				0	0				0	0	0	5,618.91	-
94	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0				0	0				0	0				0	0	0	5,618.91	-
95	TONER CART, HP CE505A, Black	cart				0	0				0	0				0	0				0	0	0	4,158.75	-
96	TONER CART, HP CE505X, Black, high cap	cart				0	0				0	0				0	0				0	0	0	7,349.47	-
97	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
98	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
99	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
100	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0				0	0				0	0				0	0	0	0.00	-
101	TONER CART, HP CF280XC	cart				0	0				0	0				0	0				0	0	0	7,241.31	-
102	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
103	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0				0	0				0	0				0	0	0	0.00	-
104	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
105	TONER CART, HP CF287A (HP87) black	cart				0	0				0	0				0	0				0	0	0	0.00	-
106	TONER CART, HP CF310AC (HP826) black	cart				0	0				0	0				0	0				0	0	0	0.00	-
107	TONER CART, HP CF311AC (HP826) cyan	cart				0	0				0	0				0	0				0	0	0	0.00	-
108	TONER CART, HP CF312AC (HP826) yellow	cart				0	0				0	0				0	0				0	0	0	0.00	-
109	TONER CART, HP CF313AC (HP826) magenta	cart				0	0				0	0				0	0				0	0	0	0.00	-
110	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
111	TONER CART, HP CF350A Black LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
112	TONER CART, HP CF351A Cyan LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
113	TONER CART, HP CF352A Yellow LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
114	TONER CART, HP CF353A Magenta LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
115	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
116	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
117	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
118	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
119	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
120	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
121	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
122	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0				0	0				0	0				0	0	0	0.00	-
123	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
124	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
125	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
126	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0				0	0				0	0				0	0	0	0.00	-
127	TONER CART, HP CF410A (HP410A) black	cart				0	0				0	0				0	0				0	0	0	0.00	-
128	TONER CART, HP CF410XC (HP410XC) black	cart				0	0				0	0				0	0				0	0	0	0.00	-
129	TONER CART, HP CF411A (HP410A) cyan	cart				0	0				0	0				0	0				0	0	0	0.00	-
130	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0				0	0				0	0				0	0	0	0.00	-
131	TONER CART, HP CF412A (HP410A) yellow	cart				0	0				0	0				0	0				0	0	0	0.00	-
132	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0				0	0				0	0				0	0	0	0.00	-
133	TONER CART, HP CF413A (HP410A) magenta	cart				0	0				0	0				0	0				0	0	0	0.00	-
134	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0				0	0				0	0				0	0	0	0.00	-
135	TONER CART, HP Q2612A, Black	cart				0	0				0	0				0	0				0	0	0	3,228.58	-

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
136 TONER CART, HP Q5942A, Black	cart				0	0				0	0				0	0				0	0	0	7,782.11	-
137 TONER CART, HP Q7553A, Black	cart				0	0				0	0				0	0				0	0	0	4,050.59	-
138 TONER CART, LEXMARK E360H11P, Black	cart				0	0				0	0				0	0				0	0	0	9,229.29	-
139 TONER CART, LEXMARK T650A11P, Black	cart				0	0				0	0				0	0				0	0	0	10,015.62	-
140 TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0				0	0				0	0				0	0	0	2,747.26	-
141 TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0				0	0				0	0				0	0	0	3,028.48	-
142 TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0				0	0				0	0				0	0	0	2,541.76	-
143 TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0				0	0				0	0				0	0	0	2,898.69	-
144 TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0				0	0				0	0				0	0	0	2,855.42	-
145 TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0				0	0				0	0				0	0	0	7,403.55	-
146 TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0				0	0				0	0				0	0	0	4,802.30	-
147 TONER CART, SAMSUNG MLT-D203U, black	cart				0	0				0	0				0	0				0	0	0	9,842.56	-
148 TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0				0	0				0	0				0	0	0	9,572.16	-
149 TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0				0	0				0	0				0	0	0	5,267.39	-
150 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0				0	0				0	0				0	0	0	4,531.90	-
151 TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0	0				0	0				0	0				0	0	0	6,312.22	-
152 TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0				0	0				0	0				0	0	0	13,935.33	-
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																								
<b>COMMON ELECTRICAL SUPPLIES</b>																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
<b>COMMON OFFICE EQUIPMENT</b>																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
COMMON OFFICE SUPPLIES																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
6					0	0				0	0				0	0				0	0	0		-
7					0	0				0	0				0	0				0	0	0		-
8					0	0				0	0				0	0				0	0	0		-
9					0	0				0	0				0	0				0	0	0		-
10					0	0				0	0				0	0				0	0	0		-
11					0	0				0	0				0	0				0	0	0		-
12					0	0				0	0				0	0				0	0	0		-
13					0	0				0	0				0	0				0	0	0		-
14					0	0				0	0				0	0				0	0	0		-
15					0	0				0	0				0	0				0	0	0		-
16					0	0				0	0				0	0				0	0	0		-
17					0	0				0	0				0	0				0	0	0		-
18					0	0				0	0				0	0				0	0	0		-
19					0	0				0	0				0	0				0	0	0		-
20					0	0				0	0				0	0				0	0	0		-
COMMON JANITORIAL SUPPLIES																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
CONSUMABLES																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
6					0	0				0	0				0	0				0	0	0		-
7					0	0				0	0				0	0				0	0	0		-
8					0	0				0	0				0	0				0	0	0		-
9					0	0				0	0				0	0				0	0	0		-
10					0	0				0	0				0	0				0	0	0		-
11					0	0				0	0				0	0				0	0	0		-
12					0	0				0	0				0	0				0	0	0		-
13					0	0				0	0				0	0				0	0	0		-
14					0	0				0	0				0	0				0	0	0		-
15					0	0				0	0				0	0				0	0	0		-
16					0	0				0	0				0	0				0	0	0		-
17					0	0				0	0				0	0				0	0	0		-
18					0	0				0	0				0	0				0	0	0		-
19					0	0				0	0				0	0				0	0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity	
20					0	0				0	0				0	0				0	0	0			-
21					0	0				0	0				0	0				0	0	0			-
22					0	0				0	0				0	0				0	0	0			-
23					0	0				0	0				0	0				0	0	0			-
24					0	0				0	0				0	0				0	0	0			-
25					0	0				0	0				0	0				0	0	0			-
26					0	0				0	0				0	0				0	0	0			-
27					0	0				0	0				0	0				0	0	0			-
28					0	0				0	0				0	0				0	0	0			-
29					0	0				0	0				0	0				0	0	0			-
30					0	0				0	0				0	0				0	0	0			-
Office Equipment and Accessories																									
1	Ring binding machine, 370x140x230mm, capacity 450 sheets, 21 fixed punch holes(3x8mm)	piece		1	1	6363.64				0	0				0	0				0	0	1	6,363.64	6,363.64	
2	Moneybill Counterfeit Detector with bill counter (speed 1000pcs./min), automatic detecting with UV	piece		1	1	4545.45				0	0				0	0				0	0	1	4,545.45	4,545.45	
3	Office chair with armrest	piece	2		2	4600				0	0				0	0				0	0	2	2,300.00	4,600.00	
4	Executive chair with armrest	piece	1		1	4545.45				0	0				0	0				0	0	1	4,545.45	4,545.45	
5	Chair, monobloc, white w/o armrest	piece		24	24	9600				0	0				0	0				0	0	24	400.00	9,600.00	
6	Exhaust fan, ceiling mounted, 11 1/2 x 11 1/2	piece		1	1	1818.18				0	0				0	0				0	0	1	1,818.18	1,818.18	
7	Exhaust fan, wall mounted 12 x 12	piece			0	0		10	10	39545.4					0	0				0	0	10	3,954.54	39,545.40	
8	LADDER, multipurpose	piece		2	2	9090.9				0	0				0	0				0	0	2	4,545.45	9,090.90	
9	Bar code scanner	piece			0	0	2			2	9090.9				0	0				0	0	2	4,545.45	9,090.90	
Office Supplies																									
1	Ball Pen - Black	piece	40		40	440	39			39	429	39			39	429	38			38	418	156	11.00	1,716.00	
2	Ball Pen - Red	piece	2		2	22				0	0	1			1	11				0	0	3	11.00	33.00	
3	Ball Pen - Blue	piece	3		3	33				0	0	2			2	22				0	0	5	11.00	55.00	
4	Binder ( blue)	piece	1		1	130	2			2	260	1			1	130	2			2	260	6	130.00	780.00	
5	Bond Paper ( long) Copier	ream	6		6	990	6			6	990	6			6	990	6			6	990	24	165.00	3,960.00	
6	Bond Paper ( short) Copier	ream	9		9	1305	9			9	1305	9			9	1305	9			9	1305	36	145.00	5,220.00	
7	Brown Envelope (Long)	piece	23		23	40.25	18			18	31.5	23			23	40.25	19			19	33.25	83	1.75	145.25	
8	Brown Envelope (Short)	piece	58		58	87	11			11	16.5	18			18	27	12			12	18	99	1.50	148.50	
9	Business Envelope	piece	1		1	150				0	0	1			1	150				0	0	2	150.00	300.00	
10	Carbon Paper ( Long )	box	4		4	2464				0	0				0	0				0	0	4	616.00	2,464.00	
11	Clip Board (Long)	piece	12		12	594				0	0	5			5	247.5				0	0	17	49.50	841.50	
12	Calculator	piece	11		11	4235				0	0	1			1	385				0	0	12	385.00	4,620.00	
13	Columnar Book (4 col.)	piece			0	0				0	0	2			2	52.8				0	0	2	26.40	52.80	
14	Columnar Book (10 col.)	piece			0	0				0	0	1			1	26.43				0	0	1	26.43	26.43	
15	Columnar Book ( 18 col)	piece	1		1	54				0	0	1			1	54				0	0	2	54.00	108.00	
16	Columnar Book (24 col.)	piece			0	0				0	0	2			2	105.6				0	0	2	52.80	105.60	
17	Double Adhesive Tape 1	piece	2		2	61.6				0	0	1			1	30.8				0	0	3	30.80	92.40	
18	Fax Paper	piece	1		1	85	1			1	85	1			1	85	1			1	85	4	85.00	340.00	
19	Filing Tray	piece	1		1	385				0	0				0	0				0	0	1	385.00	385.00	
20	Folder (Long)	piece	103		103	463.5	42			42	189	49			49	220.5	40			40	180	234	4.50	1,053.00	
21	Folder (Short)	piece	94		94	376	45			45	180	56			56	224	43			43	172	238	4.00	952.00	
22	Highlight Pen	piece	5		5	159.5	1			1	31.9	6			6	191.4	1			1	31.9	13	31.90	414.70	
23	Masking Tape 1/2	piece	3		3	42	1			1	14				0	0	1			1	14	5	14.00	70.00	



Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
24 Mimeographing paper	piece	1			1	229.9				0	0				0	0				0	0	1	229.90	229.90
25 Mongol Pencil	piece	15			15	82.5	3			3	16.5	14			14	77	3			3	16.5	35	5.50	192.50
26 Paper Clamp (Big)	piece	23			23	113.85	6			6	29.7	12			12	59.4	6			6	29.7	47	4.95	232.65
27 Paper Fastener (Short)	piece	7			7	196	2			2	56	5			5	140	2			2	56	16	28.00	448.00
28 Paper Fastener (Long)	piece	4			4	396				0	0	2			2	198				0	0	6	99.00	594.00
29 Permanent marker	piece	13			13	403	1			1	31	13			13	403	1			1	31	28	31.00	868.00
30 Record Book (200 Pages)	piece	19			19	731.5	6			6	231	0			0	0	0			0	0	25	38.50	962.50
31 Rubber Bond-BIG	piece	1			1	93.31	1			1	93.31	1			1	93.31	1			1	93.31	4	93.31	373.24
32 Scissors	piece	7			7	871.15				0	0				0	0				0	0	7	124.45	871.15
33 Scotch Tape 1/2	piece	5			5	37.5	1			1	7.5	4			4	30	1			1	7.5	11	7.50	82.50
34 Sliding Folder ( Long)	piece	2			2	26.4	2			2	26.4	2			2	26.4	5			5	66	11	13.20	145.20
35 Sliding Folder (Short)	piece	2			2	24.2	2			2	24.2	2			2	24.2	5			5	60.5	11	12.10	133.10
36 Staple Wire Remover	piece	5			5	55				0	0				0	0				0	0	5	11.00	55.00
37 Stapler	piece	3			3	271.14				0	0				0	0				0	0	3	90.38	271.14
38 White Board Marker	piece	2			2	100	1			1	50	1			1	50	1			1	50	5	50.00	250.00
39 Scotch Tape 2"	piece	1			1	29.17				0	0	1			1	29.17				0	0	2	29.17	58.34
40 Rubber Bond-SMALL	piece	1			1	16.5				0	0				0	0				0	0	1	16.50	16.50
41 DVD RW 4GB and up	piece	102			102	3570	100			100	3500	102			102	3570	50			50	1750	354	35.00	12,390.00
42 Blank CD -CDR Recordable	piece	30			30	360	28			28	336	30			30	360	28			28	336	116	12.00	1,392.00
43 Thermal Paper	piece	592			592	18233.6	444			444	13675.2	444			444	13675.2	444			444	13675.2	1924	30.80	59,259.20
44 Scotch Tape 1"	piece	3			3	45				0	0	3			3	45				0	0	6	15.00	90.00
45 Bond Paper Short Premium	piece	13			13	1755	10			10	1350	13			13	1755	10			10	1350	46	135.00	6,210.00
46 Toner Cartridge (TNP40) Photocopier	piece	1			1	11800	1			1	11800	1			1	11800	1			1	11800	4	11,800.00	47,200.00
47 Imaging Unit (IUP1g Black) for Photocopier	piece	1			1	3850				0	0	1			1	3850				0	0	2	3,850.00	7,700.00
48 File Tab Divider	piece	30			30	750				0	0				0	0				0	0	30	25.00	750.00
49 Plastic for Ice Candy	set	15			15	225	15			15	225	15			15	225	15			15	225	60	15.00	900.00
50 sliding folder clear long	piece	7			7	84				0	0				0	0				0	0	7	12.00	84.00
51 sliding folder clear SHORT	piece	8			8	88				0	0				0	0				0	0	8	11.00	88.00
52 plastic for ID lamination, 250 microns thickness L50mtrs W 9 inches	piece	1			1	1800				0	0				0	0				0	0	1	1,800.00	1,800.00
53 push pin	box	1			1	35				0	0				0	0				0	0	1	35.00	35.00
54 sticky note/marker	set	1			1	100				0	0				0	0				0	0	1	100.00	100.00
Audio and visual presentation and composing equipment		0																						
1					0	0				0	0				0	0				0	0	0	-	-
2					0	0				0	0				0	0				0	0	0	-	-
3					0	0				0	0				0	0				0	0	0	-	-
4					0	0				0	0				0	0				0	0	0	-	-
5					0	0				0	0				0	0				0	0	0	-	-
6					0	0				0	0				0	0				0	0	0	-	-
7					0	0				0	0				0	0				0	0	0	-	-
8					0	0				0	0				0	0				0	0	0	-	-
9					0	0				0	0				0	0				0	0	0	-	-
10					0	0				0	0				0	0				0	0	0	-	-
Photographic or filming or video equipment		0																						
1					0	0				0	0				0	0				0	0	0	-	-
2					0	0				0	0				0	0				0	0	0	-	-
3					0	0				0	0				0	0				0	0	0	-	-
4					0	0				0	0				0	0				0	0	0	-	-
5					0	0				0	0				0	0				0	0	0	-	-

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
6					0	0				0	0				0	0				0	0	0		-
7					0	0				0	0				0	0				0	0	0		-
8					0	0				0	0				0	0				0	0	0		-
9					0	0				0	0				0	0				0	0	0		-
10					0	0				0	0				0	0				0	0	0		-
Cleaning Equipment and Supplies																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
6					0	0				0	0				0	0				0	0	0		-
7					0	0				0	0				0	0				0	0	0		-
8					0	0				0	0				0	0				0	0	0		-
9					0	0				0	0				0	0				0	0	0		-
10					0	0				0	0				0	0				0	0	0		-
Paper Materials and Products																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
6					0	0				0	0				0	0				0	0	0		-
7					0	0				0	0				0	0				0	0	0		-
8					0	0				0	0				0	0				0	0	0		-
9					0	0				0	0				0	0				0	0	0		-
10					0	0				0	0				0	0				0	0	0		-
Lighting and fixtures and accessories																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
6					0	0				0	0				0	0				0	0	0		-
7					0	0				0	0				0	0				0	0	0		-
8					0	0				0	0				0	0				0	0	0		-
9					0	0				0	0				0	0				0	0	0		-
10					0	0				0	0				0	0				0	0	0		-
Electrical equipment and components and supplies																								
1					0	0				0	0				0	0				0	0	0		-
2					0	0				0	0				0	0				0	0	0		-
3					0	0				0	0				0	0				0	0	0		-
4					0	0				0	0				0	0				0	0	0		-
5					0	0				0	0				0	0				0	0	0		-
6					0	0				0	0				0	0				0	0	0		-
7					0	0				0	0				0	0				0	0	0		-
8					0	0				0	0				0	0				0	0	0		-
9					0	0				0	0				0	0				0	0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity	
10					0	0				0	0				0	0				0	0	0		-	
<b>Computer Supplies</b>																									
1	Computer Ribbon LX 300 + II	piece	5		5	750	4			4	600	5			5	750	4			4	600	18	150.00	2,700.00	
2	Computer Ribbon FX 2175	piece	3		3	1230	3			3	1230	3			3	1230	3			3	1230	12	410.00	4,920.00	
3	Toner (TN-2060) Brother	piece	1		1	1475	1			1	1475	1			1	1475	1			1	1475	4	1,475.00	5,900.00	
4	Epson L210 Ink Black	piece	8		8	2760	7			7	2415	7			7	2415	7			7	2415	29	345.00	10,005.00	
5	Epson L210 Ink Cyan	piece	4		4	1430				0	0				0	0				0	0	4	357.50	1,430.00	
6	Epson L210 Ink Magenta	piece	4		4	1430				0	0				0	0				0	0	4	357.50	1,430.00	
7	Epson L210 Ink Yellow	piece	4		4	1430				0	0				0	0				0	0	4	357.50	1,430.00	
8	Key Board	piece	1		1	400				0	0				0	0				0	0	1	400.00	400.00	
9	computer ribbon EPSON LX310	piece	2		2	300	2			2	300	2			2	300	2			2	300	8	150.00	1,200.00	
10	USB Optical Mouse	piece	3		3	421.74				0	0	1			1	140.58				0	0	4	140.58	562.32	
11	USB hub 1 meter	piece	1		1	1000				0	0				0	0				0	0	1	1,000.00	1,000.00	
12	8 GB ram	piece	1		1	4200				0	0				0	0				0	0	1	4,200.00	4,200.00	
13	4 GB ram	piece	2		2	4200				0	0				0	0				0	0	2	2,100.00	4,200.00	
14	USB 16GB and above	piece	2		2	704				0	0				0	0				0	0	2	352.00	704.00	
<b>Computer Equipment and Accessories</b>																									
1	Computer printer, branded inkjet	set		1	1	8940.86				0	0				0	0				0	0	1	8,940.86	8,940.86	
2	Computer printer, branded dot matrix	set	2		2	18500				0	0				0	0				0	0	2	9,250.00	18,500.00	
3					0	0				0	0				0	0				0	0	0		-	
4					0	0				0	0				0	0				0	0	0		-	
5					0	0				0	0				0	0				0	0	0		-	
6					0	0				0	0				0	0				0	0	0		-	
7					0	0				0	0				0	0				0	0	0		-	
8					0	0				0	0				0	0				0	0	0		-	
9					0	0				0	0				0	0				0	0	0		-	
10					0	0				0	0				0	0				0	0	0		-	
<b>*Other Categories</b>																									
1	PADLOCK	piece	3		3	861.3	92			92	26413.2	2			2	574.2	92			92	26413.2	189	287.10	54,261.90	
2	HACKSAW BLADE	piece	3		3	137.94	2			2	91.96	3			3	137.94	2			2	91.96	10	45.98	459.80	
3	PICK MATTOCK WITH HANDLE	piece	2		2	897.82				0	0				0	0				0	0	2	448.91	897.82	
4	ELECTRICAL WIRE, stranded	meter	1		1	16.94				0	0				0	0				0	0	1	16.94	16.94	
5	ELECTRICAL TAPE	roll	5		5	181.5	3			3	108.9	4			4	145.2	3			3	108.9	15	36.30	544.50	
6	RUBBER TAPE	roll	4		4	532.4	3			3	399.3	3			3	399.3	3			3	399.3	13	133.10	1,730.30	
7	TROWEL	piece	1		1	290.4				0	0				0	0				0	0	1	290.40	290.40	
8	EXTENSION CORD 25 meters	piece	1		1	5178.8				0	0				0	0				0	0	1	5,178.80	5,178.80	
9	EMERGENCY LAMP	piece	1		1	1709.73				0	0				0	0				0	0	1	1,709.73	1,709.73	
10	CHLORINE REGENT POWDER DPD FREE	pillows	100		100	1773				0	0				0	0				0	0	100	17.73	1,773.00	
11	DESCALER	piece			0	0				0	0	1			1	9667.9				0	0	1	9,667.90	9,667.90	
12	WHEEL STEEL BRUSH 6" diameter	piece	2		2	491.74				0	0	2			2	491.74				0	0	4	245.87	983.48	
13	LEAD SEAL	piece	1		1	508.2				0	0	1			1	508.2				0	0	2	508.20	1,016.40	
14	COPPER SEALING WIRE	roll	1		1	974.05				0	0	1			1	974.05				0	0	2	974.05	1,948.10	
15	CRASH HELMET	piece	3		3	7260				0	0				0	0				0	0	3	2,420.00	7,260.00	
16	WATER METER INSERTS	piece	33		33	16170	33			33	16170	33			33	16170	33			33	16170	132	490.00	64,680.00	
17	BOOTS RUBBERIZED	pair	10			9540				0	0				0	0				0	0	10	954.00	9,540.00	
18	RAIN COAT	piece	15		15	12975				0	0				0	0				0	0	15	865.00	12,975.00	
19	SAFETY SHOES	pair	5		5	6435				0	0				0	0				0	0	5	1,287.00	6,435.00	
20	PAINT BRUSH 1"	piece	2		2	50	2			2	50	2			2	50	2			2	50	8	25.00	200.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
21 PAINT	can	2			2	440	2			2	440	2			2	440	2			2	440	8	220.00	1,760.00
22 THINNER	bottle	6			6	180	6			6	180	6			6	180	6			6	180	24	30.00	720.00
23 GREASE, muti purpose	can				0	0				0	0	1			1	140				0	0	1	140.00	140.00
24 CHLORINATOR HOSE , PE Tubing 6mm x 4mm	piece	1			1	4000				0	0	1			1	4000				0	0	2	4,000.00	8,000.00
25 RUBBER GASKET 1/4"	piece	5			5	4000				0	0				0	0				0	0	5	800.00	4,000.00
26 RUBBER GASKET 1/8"	piece	5			5	2272.75				0	0				0	0				0	0	5	454.55	2,272.75
27 BATTERY FOR TIMER SYSTEM	piece				0	0				0	0	8			8	7272.72				0	0	8	909.09	7,272.72
28 OXYGEN TANK	piece				0	0				0	0				0	0	1			1	6800	1	6,800.00	6,800.00
29 GAS TANK	piece				0	0				0	0				0	0	1			1	860	1	860.00	860.00
30 TOOL BOX , FOR MOTORYCLE	piece	1			1	1580				0	0				0	0				0	0	1	1,580.00	1,580.00
31 TOOL BOX	piece	1			1	1500				0	0				0	0				0	0	1	1,500.00	1,500.00
32 TIRES 185 X 65 R14	piece	6			6	22050				0	0	6			6	22050				0	0	12	3,675.00	44,100.00
33 BATTERY 3 SM	piece	2			2	10080	2			2	10080				0	0	1			1	5040	5	5,040.00	25,200.00
34 TIRE 195 R15	piece	4			4	20400				0	0	4			4	20400				0	0	8	5,100.00	40,800.00
35 TIRE 265 X 710 R16	piece				0	0	4			4	37000				0	0				0	0	4	9,250.00	37,000.00
36 MOTORCYCLE BATTERY 12 volts	piece				0	0	1			1	1000	2			2	2000				0	0	3	1,000.00	3,000.00
37 MOTORCYCLE FRONT TIRE 80X90-17	piece	1			1	2070				0	0				0	0				0	0	1	2,070.00	2,070.00
38 MOTORCYCLE REAR TIRE 100X80 -17	piece	1			1	2156				0	0				0	0				0	0	1	2,156.00	2,156.00
39 MOTORCYCLE FRONT TIRE 70X90 - 14	piece	2			2	2560				0	0	2			2	2560				0	0	4	1,280.00	5,120.00
40 MOTORCYCLE REAR TIRE 80X90 -14	piece	2			2	2760				0	0	2			2	2760				0	0	4	1,380.00	5,520.00
41 CHAIN SPRACKET	piece				0	0				0	0	1			1	1800				0	0	1	1,800.00	1,800.00
42 SPARK PLUG	piece	1			1	85				0	0	1			1	85				0	0	2	85.00	170.00
43 GRINDER, heavy duty	piece	1			1	5909.09				0	0				0	0				0	0	1	5,909.09	5,909.09
44 BATTERY SERIES CABLE	piece		2		2	2727.28				0	0				0	0				0	0	2	1,363.64	2,727.28
45 TENT, foldable, retractable , 2m x 2m	piece		2		2	9090.9				0	0				0	0				0	0	2	4,545.45	9,090.90
46 HANDTRUCK WITH EXTENSION	piece				0	0		1		1	8000				0	0				0	0	1	8,000.00	8,000.00
47 WELDING MACHINE, heavy duty 300 amp	piece			1	1	9090.91				0	0				0	0				0	0	1	9,090.91	9,090.91
48 GRASS CUTTER, heavy duty	piece		1		1	7272.72				0	0				0	0				0	0	1	7,272.72	7,272.72
49 MULTI TESTER, Digital	piece	1			1	2454.54				0	0				0	0				0	0	1	2,454.54	2,454.54
50 INFRARED THERMAL MONITOR	piece	1			1	7727.27				0	0				0	0				0	0	1	7,727.27	7,727.27
51 STARTER FOR GENERATOR SET	piece				0	0		1		1	13636.36				0	0				0	0	1	13,636.36	13,636.36
52 BATTERY FOR GENERATOR SET (6SM)	piece				0	0				0	0				0	0	1			1	27272.73	1	27,272.73	27,272.73
53 COMMERCIAL CALENDAR	piece				0	0				0	0				0	0	8500			8500	102000	8500	12.00	102,000.00
54 CHLORINE GRANULES	drum	12			12	62640		10		10	52200	10			10	52200	10			10	52200	42	5,220.00	219,240.00
55 HACKSAW FRAME	piece	3			3	1305				0	0				0	0				0	0	3	435.00	1,305.00
56 ADJUSTABLE WRENCH 10"	piece	4			4	1545.4				0	0				0	0				0	0	4	386.35	1,545.40
57 CUTTING DISK	piece	2			2	59.4				0	0				0	0				0	0	2	29.70	59.40
58 CUTTING PLIER,diagonal	piece	1			1	304.54				0	0				0	0				0	0	1	304.54	304.54
59 ELECTRICAL PLIER	piece	1			1	354.53				0	0				0	0				0	0	1	354.53	354.53
60 SCREW DRIVER (6 PC/SET)	piece	1			1	550				0	0				0	0				0	0	1	550.00	550.00
61 SLEDGE HAMMER	piece	1			1	1466.2				0	0				0	0				0	0	1	1,466.20	1,466.20
62 PIPE THREADER HEAD 3/4"	piece	3			3	12639				0	0				0	0				0	0	3	4,213.00	12,639.00
63 SOCKET WRENCH 1/2" DRIVE 9-25 MM	set	1			1	2915				0	0				0	0				0	0	1	2,915.00	2,915.00
64 RACHET HANDLE 1/2 DRIVE	piece	1			1	858				0	0				0	0				0	0	1	858.00	858.00
65 PIPE WRENCH 14"	piece	4			4	7253.32				0	0				0	0				0	0	4	1,813.33	7,253.32
66 PIPE THREADER HEAD 1/2"	piece	3			3	12639	1			1	4213				0	0				0	0	4	4,213.00	16,852.00
67 PIPE THREADER HANDLE	piece	3			3	19536	1			1	6512				0	0				0	0	4	6,512.00	26,048.00
68 DRILL BIT 1/2"	piece	3			3	210				0	0				0	0				0	0	3	70.00	210.00
69 DRILL BIT 3/4"	piece	3			3	1022.73				0	0				0	0				0	0	3	340.91	1,022.73
70 ADJUSTABLE WRENCH 12 ", Butterfly	piece	4			4	1280				0	0				0	0				0	0	4	320.00	1,280.00
71 PLIER,small	piece	1			1	150				0	0				0	0				0	0	1	150.00	150.00
72 CUTTER	piece	3			3	510				0	0				0	0				0	0	3	170.00	510.00

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity	
73 LONG NOSE	piece	3			3	767.76				0	0				0	0				0	0	3	255.92	767.76	
74 COLD CHISEL w/ guard	piece	1			1	448.8				0	0				0	0				0	0	1	448.80	448.80	
75 PIPE WRENCH 12"	piece	3			3	5893.68				0	0				0	0				0	0	3	1,964.56	5,893.68	
76 FINISHING BLADE	piece	1			1	223				0	0				0	0				0	0	1	223.00	223.00	
77 UPVC BORING TOOL 3/4" diameter	piece	2			2	2587.2				0	0				0	0				0	0	2	1,293.60	2,587.20	
78 CROSS CUT SAW , 17 points, 450mm	piece	1			1	374				0	0				0	0				0	0	1	374.00	374.00	
79 GRINDING DISC 4 x 1/4 x 5/8	piece	2			2	57.2				0	0				0	0				0	0	2	28.60	57.20	
80 TIRE WRENCH	piece	1			1	200.2				0	0				0	0				0	0	1	200.20	200.20	
81 RACHET HANDLE 1, 6-32 MM	piece	1			1	3938				0	0				0	0				0	0	1	3,938.00	3,938.00	
82 JACK,2 tons,vertical ,hydraulic,BUTTERFLY	piece	1			1	780				0	0				0	0				0	0	1	780.00	780.00	
83 CROSS WRENCH/TIRE WRENCH 14"	piece	1			1	1400				0	0				0	0				0	0	1	1,400.00	1,400.00	
84 JACK,2 tons,vertical ,hydraulic,crocodile type	piece	2			2	10000				0	0				0	0				0	0	2	5,000.00	10,000.00	
85 HACKSAW BLADE	box	1			1	3636.36				0	0				0	0				0	0	1	3,636.36	3,636.36	
86 THREADER 1"	piece	1			1	6818.18				0	0				0	0				0	0	1	6,818.18	6,818.18	
87 THREADER 1 1/2"	piece	1			1	8181.82				0	0				0	0				0	0	1	8,181.82	8,181.82	
88 SCREW DRIVER FOR MOTOR CONTROL, heavy duty, phillips	set	1			1	250				0	0				0	0				0	0	1	250.00	250.00	
89 SCREW DRIVER FOR MOTOR CONTROL, heavy duty, flat	set	1			1	250				0	0				0	0				0	0	1	250.00	250.00	
90 BOLO, kalawit	piece	2			2	960				0	0				0	0				0	0	2	480.00	960.00	
91 BOLO, straight	piece	1			1	480				0	0				0	0				0	0	1	480.00	480.00	
92 GUNTING SA YERO	piece	1			1	420				0	0				0	0				0	0	1	420.00	420.00	
93 GI C/S 5/8 x 3" w/ nuts	piece	4			4	150.04	4			4	150.04	4			4	150.04	4			4	150.04	16	37.51	600.16	
94 GI C/S 1/2 x 2 1/2" w/ nuts	piece	4			4	58.08	4			4	58.08	4			4	58.08	4			4	58.08	16	14.52	232.32	
95 GI C/S 3/4 x 3 1/2" w/ nuts	piece	4			4	232.32	4			4	232.32	4			4	232.32	4			4	232.32	16	58.08	929.28	
96 GI C/S 7/16 x 2 1/2" w/ nuts	piece	4			4	66.88	4			4	66.88	4			4	66.88	4			4	66.88	16	16.72	267.52	
97 ORD C/S 9/16 x 3" w/ nuts	piece	4			4	218.28	4			4	218.28	4			4	218.28	4			4	218.28	16	54.57	873.12	
98 BOLT AND NUTS 5/8 x 2"	piece	4			4	140	4			4	140	4			4	140	4			4	140	16	35.00	560.00	
99 BOLT AND NUTS 3/4 x 3"	piece	4			4	180	4			4	180	4			4	180	4			4	180	16	45.00	720.00	
100 BOLT AND NUTS- 5/8 x 5	piece				0	0				0	0	30			30	1950				0	0	30	65.00	1,950.00	
101 BOLT AND NUTS- 5/8 x 3	piece				0	0				0	0	20			20	1000				0	0	20	50.00	1,000.00	
102 COLD MIX ASPHALT	piece				0	0	1			1	2816	1			1	2816				0	0	2	2,816.00	5,632.00	
103 CEMENT	BAG	16	16	16	48	13200	16	16	16	48	13200	16	16	16	48	13200	16	16	16	48	13200	192	275.00	52,800.00	
104 CHB #4	piece				10	136.363				10	136.363				10	136.363				10	136.363	40	13.64	545.45	
105 SAND	can	80	80	80	240	13090.92	80	80	80	240	13090.92	80	80	80	240	13090.92	80	80	80	240	13090.92	960	54.55	52,363.68	
106 GRAVEL	can	48	48	48	144	9818.179	48	48	48	144	9818.179	48	48	48	144	9818.179	48	48	48	144	9818.1792	576	68.18	39,272.72	
107 RSB 10MM	piece				6	1089				6	6	1089			6	6	1089			6	6	1089	24	181.50	4,356.00
108 RSB 12 MM	piece				6	1450.909				6	6	1450.909			6	6	1450.909			6	6	1450.9086	24	241.82	5,803.63
109 RSB 9MM	piece				6	725.454				6	6	725.454			6	6	725.454			6	6	725.454	24	120.91	2,901.82
110 ANMETER 60 AMPERES SINGLE PHASE	piece	1			1	1995				0	0	2			2	3990				0	0	3	1,995.00	5,985.00	
111 BEARING 6305	piece	2			2	396				0	0	2			2	396				0	0	4	198.00	792.00	
112 CHAIN COUPLING KC 5018	piece	1			1	1412				0	0	1			1	1412				0	0	2	1,412.00	2,824.00	
113 CHAIN COUPLING KC 6018	piece	1			1	2481.6				0	0				0	0				0	0	1	2,481.60	2,481.60	
114 CIRCUIT BREAKER 150 AMPERES	piece				0	0				0	0	1			1	9112.4				0	0	1	9,112.40	9,112.40	
115 NSK BEARING 6306	piece	1			1	254	1			1	254	1			1	254	1			1	254	4	254.00	1,016.00	
116 OMRON VOLTAGE SENSOR	piece				0	0				0	0	1			1	12302.64				0	0	1	12,302.64	12,302.64	
117 PILLOW BLOCK BEARING	piece	1			1	665.5				0	0	1			1	665.5				0	0	2	665.50	1,331.00	
118 T & B FLOATLESS REALY AFR 1	piece				0	0				0	0	1			1	1047.09				0	0	1	1,047.09	1,047.09	
119 FAN BLADE FOR 30HP	piece	2			2	7086.24				0	0				0	0				0	0	2	3,543.12	7,086.24	
120 JKN VOLTAGE MONIORING	piece				0	0				0	0	1			1	3392				0	0	1	3,392.00	3,392.00	
121 STAR DELTA TIMER	piece	1			1	1272				0	0	1			1	1272				0	0	2	1,272.00	2,544.00	
122 V-BELT 91	piece	5			5	1826				0	0	5			5	1826				0	0	10	365.20	3,652.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
123 LOVE JOY RUBBER	piece	2			2	1420	2			2	1420	2			2	1420	2			2	1420	8	710.00	5,680.00
124 BALL BEARING 6307	piece	5			5	1850	2			2	740	5			5	1850	2			2	740	14	370.00	5,180.00
125 CIRCUIT BREAKER 100 AMPERES	piece	1			1	3560	1			1	3560				0	0				0	0	2	3,560.00	7,120.00
126 CURRENT TRANSFORMER	piece				0	0				0	0	1			1	1716.59				0	0	1	1,716.59	1,716.59
127 PUSH BUTTON SWITCH	piece				0	0				0	0	2			2	3749.14				0	0	2	1,874.57	3,749.14
128 CABLE TIE	piece	1			1	353.69				0	0				0	0				0	0	1	353.69	353.69
129 CIRCUIT BREAKER 75 AMPERES	piece				0	0				0	0	1			1	9162.98				0	0	1	9,162.98	9,162.98
130 TIMER WITH SOCKER	piece	2			2	18000	2			2	18000	2			2	18000	2			2	18000	8	9,000.00	72,000.00
131 PRESSURE GAUGE 0-200 PSI ORDINARY	piece	10			10	13750	10			10	13750	10			10	13750				0	0	30	1,375.00	41,250.00
132 CONTROL RELAY FOR 5HP	piece				0	0				0	0	1			1	7405.12				0	0	1	7,405.12	7,405.12
133 FAN BELT A-54	piece	2			2	242				0	0	2			2	242				0	0	4	121.00	484.00
134 BALL BEARING 6311	piece	6			6	4791.6				0	0	6			6	4791.6				0	0	12	798.60	9,583.20
135 CIRCUIT BREAKER 60 AMPERES	piece				0	0				0	0	1			1	1931				0	0	1	1,931.00	1,931.00
136 ASBESTOS PACKKONG SEAL	ft	10			10	2957.5				0	0				0	0				0	0	10	295.75	2,957.50
137 FAN BELT B91	piece	5			5	3477.25				0	0	5			5	3477.25				0	0	10	695.45	6,954.50
138 FUSE BRAKER 80	piece				0	0				0	0				0	0	1			1	3472	1	3,472.00	3,472.00
139 BALL BEARING 6306	piece	1			1	276				0	0				0	0	1			1	276	2	276.00	552.00
140 G1F-G1 TDL LEVEL SWITCH RELAY	piece	1			1	2541				0	0				0	0				0	0	1	2,541.00	2,541.00
141 CURRENT COIL CAMSCO 5A JIS C1731	piece	1			1	475				0	0				0	0				0	0	1	475.00	475.00
142 Brass Ball Valve 1/2'	piece	56			56	9851.52	47			47	8268.24	47			47	8268.24	47			47	8268.24	197	175.92	34,656.24
143 Brass RP 1/2'	piece	26			26	2834.78	19			19	2071.57	79			79	8613.37	19			19	2071.57	143	109.03	15,591.29
144 Brass RP 3/4"	piece	341			341	50849.92	232			232	34595.84	256			256	38174.72	232			232	34595.84	1061	149.12	158,216.32
145 Bushing Reducer 3/4" X 1/2'	piece	37			37	672.29	25			25	454.25	70			70	1271.9	25			25	454.25	157	18.17	2,852.69
146 Coupling 1/2'	piece	44			44	645.92	32			32	469.76	91			91	1335.88	31			31	455.08	198	14.68	2,906.64
147 Coupling 3/4 "	piece	385			385	7264.95	259			259	4887.33	283			283	5340.21	259			259	4887.33	1186	18.87	22,379.82
148 Coupling Reducer 3/4" X 1/2'	piece	7			7	176.12	7			7	176.12	25			25	629	7			7	176.12	46	25.16	1,157.36
149 Elbow 1/2'	piece	89			89	1679.43	73			73	1377.51	123			123	2321.01	73			73	1377.51	358	18.87	6,755.46
150 Elbow Reducer 3/4" x 1/2'	piece	222			222	8671.32	146			146	5702.76	169			169	6601.14	146			146	5702.76	683	39.06	26,677.98
151 GI Pipe S40 1/2'	piece	20			20	12118	13			13	7876.7	31			31	18782.9	13			13	7876.7	77	605.90	46,654.30
152 GI Pipe S40 3/4"	piece	66			66	49016.88	47			47	34905.96	55			55	40847.4	46			46	34163.28	214	742.68	158,933.52
153 HDPE 1/2'	piece	63			63	1135.26	53			53	955.06	92			92	1657.84	52			52	937.04	260	18.02	4,685.20
154 HDPE 3/4"	piece	217			217	4674.18	153			153	3295.62	178			178	3834.12	153			153	3295.62	701	21.54	15,099.54
155 Nipple 2" x 1/2'	piece	36			36	422.64	36			36	422.64	66			66	774.84	36			36	422.64	174	11.74	2,042.76
156 Nipple 10" x 1/2'	piece	47			47	2048.26	35			35	1525.3	49			49	2135.42	34			34	1481.72	165	43.58	7,190.70
157 Saddle clamp 2 1/2 x 3/4	piece	3			3	644.73				0	0	3			3	644.73				0	0	6	214.91	1,289.46
158 Saddle Clamp 2" x 1/2'	piece	9			9	1566.9	8			8	1392.8	9			9	1566.9	8			8	1392.8	34	174.10	5,919.40
159 Saddle Clamp 2" x 3/4"	piece	79			79	12241.05	56			56	8677.2	99			99	15340.05	56			56	8677.2	290	154.95	44,935.50
160 Saddle Clamp 3" x 3/4"	piece	103			103	18808.83	72			72	13147.92	72			72	13147.92	72			72	13147.92	319	182.61	58,252.59
161 Saddle Clamp 6" x 3/4"	piece	7			7	3072.3				0	0	5			5	2194.5				0	0	12	438.90	5,266.80
162 Saddle Clamp 8" x 3/4"	piece	3			3	2047.86				0	0				0	0				0	0	3	682.62	2,047.86
163 Saddle Clamp 4" x 3/4"	piece	9			9	2350.44	3			3	783.48	9			9	2350.44	3			3	783.48	24	261.16	6,267.84
164 ST. Elbow 1/2'	piece	35			35	733.95	23			23	482.31	37			37	775.89	23			23	482.31	118	20.97	2,474.46
165 ST. Elbow 3/4"	piece	216			216	6492.96	142			142	4268.52	153			153	4599.18	142			142	4268.52	653	30.06	19,629.18
166 Tee 1/2'	piece	18			18	440.46	16			16	391.52	37			37	905.39	16			16	391.52	87	24.47	2,128.89
167 Tee 3/4"	piece	30			30	1034.4	20			20	689.6	29			29	999.92	20			20	689.6	99	34.48	3,413.52
168 Tee Reducer 3/4" x 1/2'	piece	32			32	1342.08	19			19	796.86	28			28	1174.32	19			19	796.86	98	41.94	4,110.12
169 Teplon 1/2'	piece	1300			1300	9087	850			850	5941.5	975			975	6815.25	849			849	5934.51	3974	6.99	27,778.26
170 Union 1/2'	piece	12			12	757.08	5			5	315.45	41			41	2586.69	5			5	315.45	63	63.09	3,974.67
171 Saddle Clamp 4" x 1/2'	piece	3			3	697.26				0	0	3			3	697.26				0	0	6	232.42	1,394.52
172 GI Nipple 1/2' x 3"	piece	5			5	74.1	5			5	74.1	5			5	74.1	5			5	74.1	20	14.82	296.40
173 GI Nipple 1/2' x 4"	piece	38			38	669.56	37			37	651.94	38			38	669.56	37			37	651.94	150	17.62	2,643.00
174 GI Nipple 1/2' x 5"	piece	5			5	121.65	5			5	121.65	5			5	121.65	5			5	121.65	20	24.33	486.60
175 Check Valve 1/2' Brass	piece	1			1	214.71	1			1	214.71	1			1	214.71	1			1	214.71	4	214.71	858.84

	Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
176	Brass Angle Valve 3/4"	piece	216			216	76913.28	139				139	49495.12	148							139	49495.12	642	356.08	228,603.36
177	GI Nipple 2 x 3/4" S40	piece	518			518	7096.6	343				343	4699.1	346							343	4699.1	1550	13.70	21,235.00
178	GI Nipple 4 x 3/4" S40	piece	218			218	4876.66	143				143	3198.91	146							143	3198.91	650	22.37	14,540.50
179	GI Nipple 8 x 3/4" S40	piece	173			173	7788.46	112				112	5042.24	115							112	5042.24	512	45.02	23,050.24
180	Brass Check Valve 3/4" Swing	piece	216			216	70666.56	140				140	45802.4	147							140	45802.4	643	327.16	210,363.88
181	GI Union Patente 3/4"	piece	224			224	16441.6	144				144	10569.6	169							144	10569.6	681	73.40	49,985.40
182	GI Nipple 12 x 1/2	piece	12			12	540					0	0								0	0	12	45.00	540.00
183	GI Nipple 6 x 1/2	piece	3			3	90					0	0								0	0	3	30.00	90.00
184	CI Cross Tee 3"	piece	1			1	1051.48					0	0								0	0	1	1,051.48	1,051.48
185	CI Elbow 2 x 90 DEGREE M/M	piece	2			2	3168	2				2	3168	2							0	0	6	1,584.00	9,504.00
186	CI Elbow 3 X 90 DEGREE M/M	piece	2			2	4447.3	1				1	2223.65	2							1	2223.65	6	2,223.65	13,341.90
187	CI Gate Valve 2" M/M	piece	2			2	8551.1					0	0	5							0	0	7	4,275.55	29,928.85
188	CI Gate Valve 3" M/M	piece	2			2	13700	1				1	6850	2							1	6850	6	6,850.00	41,100.00
189	CI STC 2"	piece	6			6	5242.5	2				2	1747.5	9							2	1747.5	19	873.75	16,601.25
190	CI STC 3"	piece	5			5	6149.05	5				5	6149.05	8							3	3689.43	21	1,229.81	25,826.01
191	CI STC 4"	piece	3			3	4648.35					0	0	3							0	0	6	1,549.45	9,296.70
192	CI STC 6"	piece	3			3	8038.5					0	0	2							0	0	5	2,679.50	13,397.50
193	CI STC 8"	piece	1			1	4384.14					0	0								0	0	1	4,384.14	4,384.14
194	CI Tee 2"	piece	2			2	3141.6					0	0	1							0	0	3	1,570.80	4,712.40
195	CI Tee 3"	piece	1			1	4000	1				1	4000	1							0	0	3	4,000.00	12,000.00
196	CI Tee 4"	piece				0	0					0	0	1							0	0	1	4,004.00	4,004.00
197	CI Tee 6"	piece				0	0					0	0								1	5412	1	5,412.00	5,412.00
198	CI Tee Reducer 3 x 2	piece	2			2	4906.64	1				1	2453.32	4							0	0	7	2,453.32	17,173.24
199	CI Tee Reducer 6 x 3	piece				0	0					0	0	1							0	0	1	4,752.00	4,752.00
200	Coupling Reducer 2 x 1/2	piece				0	0					0	0								1	96.28	1	96.28	96.28
201	Elbow 3/4	piece	175			175	4852.75	128				128	3549.44	128							87	2412.51	518	27.73	14,364.14
202	End Cap 2" M/M	piece	3			3	2149.44					0	0	5							0	0	8	716.48	5,731.84
203	End Cap 3" M/M	piece	2			2	1770.8	1				1	885.4	2							0	0	5	885.40	4,427.00
204	GI Elbow 2 x 90 Degree	piece	2			2	261.14	8				8	1044.56	2							0	0	12	130.57	1,566.84
205	GI Elbow 3 x 90 Degree	piece	5			5	1814.4					0	0	3							0	0	8	362.88	2,903.04
206	GI Plug 1/2	piece	51			51	641.58	46				46	578.68	51							46	578.68	194	12.58	2,440.52
207	GI Plug 2"	piece	1			1	61.59	5				5	307.95								0	0	6	61.59	369.54
208	GI Tee Reducer 1 x 1/2	piece	3			3	212.73	3				3	212.73								0	0	6	70.91	425.46
209	PVC Reducer 3" x 2"	piece	3			3	1462.89					0	0	2							0	0	5	487.63	2,438.15
210	PVC Reducer 4" x 3"	piece	1			1	524.6					0	0								0	0	1	524.60	524.60
211	uPVC Main Pipe 2 x 6 m	piece	10			10	7997	10				10	7997	20							10	7997	50	799.70	39,985.00
212	uPVC Main Pipe 3 x 6 m	piece	10			10	12781.9	10				10	12781.9	10							10	12781.9	40	1,278.19	51,127.60
213	uPVC Main Pipe 4 x 6 m	piece	3			3	5484.39	2				2	3656.26	3							2	3656.26	10	1,828.13	18,281.30
214	uPVC Main Pipe 6 x 6 m	piece	3			3	10859					0	0	1							0	0	4	3,619.67	14,478.66
215	Wye 3" M/M	piece	1			1	4755.7					0	0								0	0	1	4,755.70	4,755.70
216	Valve Box Cover 6"	piece	5			5	3990					0	0	3							0	0	8	798.00	6,384.00
217	Brass Gate Valve 3/4"	piece	2			2	565.7	2				2	565.7	2							2	565.7	8	282.85	2,262.80
218	Ball Valve 3/4"	piece	1			1	240	1				1	240	1							1	240	4	240.00	960.00
219	BI Elbow 3" x 90 Welded Type	piece				0	0					0	0	2							0	0	2	229.60	459.20
220	BI Pipe 3" x 6m	piece				0	0					0	0	1							0	0	1	4,067.30	4,067.30
221	Butterfly Valve Wafer Type 4" x 150 lbs.	piece				0	0					0	0	3							0	0	3	4,968.60	14,905.80
222	Check Valve Flange Type 4" X 150 lbs.	piece				0	0					0	0	2							0	0	2	9,812.45	19,624.90
223	CI Elbow 3" MM	piece	3			3	6528.66					0	0	2							0	0	5	2,176.22	10,881.10
224	CI Elbow 6" x 90	piece				0	0	1				1	4963								0	0	1	4,963.00	4,963.00
225	CI Gate Valve 6" MM	piece				0	0					0	0	1							0	0	1	15,698.00	15,698.00
226	End Plug 3"	piece	1			1	212.34					0	0								0	0	1	212.34	212.34
227	KITZ Butterfly Valve 4"	piece	4			4	21389.24					0	0								0	0	4	5,347.31	21,389.24
228	KITZ Butterfly Valve 6"	piece	2			2	16515.76					0	0								0	0	2	8,257.88	16,515.76

	Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
229	Flow Meter 4"	piece	1			1	28000				0	0				0	0				0	0	1	28,000.00	28,000.00
230	Elektra Over/Under Voltage Relay	piece				0	0				0	0	2			2	6400				0	0	2	3,200.00	6,400.00
231	Air Release Valve 1'	piece	5			5	25750	2			2	10300	4			4	20600	2			2	10300	13	5,150.00	66,950.00
232	Cl Elbow 4" x 90	piece	2			2	5312.4				0	0				0	0				0	0	2	2,656.20	5,312.40
233	Cl Gate Valve 4'	piece	1			1	8115.8	1			1	8115.8	1			1	8115.8	1			1	8115.8	4	8,115.80	32,463.20
234	Air Release Valve 1/2'	piece				0	0	1			1	5150				0	0				0	0	1	5,150.00	5,150.00
235	Check Valve 3"	piece	2			2	16783.04	2			2	16783.04				0	0				0	0	4	8,391.52	33,566.08
236	Brass Check Valve 2" KITZ	piece	2			2	2417.36				0	0				0	0				0	0	2	1,208.68	2,417.36
237	Gate Valve 2" KITZ	piece	3			3	6443.25				0	0				0	0				0	0	3	2,147.75	6,443.25
238	Bl Pipe Seamless 3" Sch. 40	piece				0	0	1			1	10000				0	0				0	0	1	10,000.00	10,000.00
239	Flowmeter 3"	piece	3			3	54661.8	1			1	18220.6				0	0				0	0	4	18,220.60	72,882.40
240	Chemical Tank	piece				0	0	1			1	4500				0	0	1			1	4500	2	4,500.00	9,000.00
241	Push Button Switch N.O	piece				0	0	1			1	110				0	0				0	0	1	110.00	110.00
242	Push Button Switch N.C	piece				0	0	1			1	110				0	0				0	0	1	110.00	110.00
243	Volt Meter OTO 300 V. 3 x 3	piece				0	0				0	0	1			1	320				0	0	1	320.00	320.00
244	Pilot Light Red and Green	piece				0	0				0	0	1			1	120				0	0	1	120.00	120.00
245	Rubber O-Ring for Gate Valve 3"	piece				0	0				0	0	1			1	35.09				0	0	1	35.09	35.09
246	Gl Pipe 3" x 6" Standard (Project)	piece	4			4	11325.6	5			5	14157	4			4	11325.6	5			5	14157	18	2,831.40	50,965.20
247	Gl Plug 3/4"	piece	30			30	491.4	30			30	491.4	30			30	491.4	30			30	491.4	120	16.38	1,965.60
248	Flow Meter 6" (Excel)	piece	1			1	29850				0	0				0	0				0	0	1	29,850.00	29,850.00
249	Gate Valve 2"	piece	2			2	1971.72				0	0	1			1	985.86				0	0	3	985.86	2,957.58
250	Rubber O-Ring for Saddle Clamp	piece	20			20	1113.2	20			20	1113.2	20			20	1113.2	20			20	1113.2	80	55.66	4,452.80
251	Rubber O-ring for PVC 2"	piece	3			3	264.99				0	0	0			0	0				0	0	3	88.33	264.99
252	Gl Pipe 2" x 6 m	piece	6			6	15444	6			6	15444	6			6	15444	6			6	15444	24	2,574.00	61,776.00
253	Gl Coupling 3 (seamless)	piece	1			1	400				0	0	1			1	400				0	0	2	400.00	800.00
254	Chlorinator (Spare)	set				0	0	3			3	68181.81		2		2	45454.54				0	0	5	22,727.27	113,636.35
255	5 HP Submersible Pump and Motor (spare)	set				0	0	1			1	120000		1		1	120000				0	0	2	120,000.00	240,000.00
256	7.5 HP Submersible Pump and Motor (spare)	set		1		1	154545.5				0	0	1			1	154545.5				0	0	2	154,545.45	309,090.90
257	10 HP Submerible Pump and Motor (spare)	set			1	1	172727.3				0	0				0	0				0	0	1	172,727.27	172,727.27
258	25 HP Submerible Pump and Motor (spare)	set				0	0		1		1	259090.9				0	0				0	0	1	259,090.91	259,090.91
259	30 HP Submerible Pump and Motor 3 phase 220 V (spare)	set				0	0			1	1	318181.8				0	0				0	0	1	318,181.82	318,181.82
260	30 HP Submerible Pump and Motor 3 phase 440 V (spare)	set				0	0				0	0		1		1	331818.2				0	0	1	331,818.18	331,818.18
261	5 HP Motor Control (spare)	set				0	0				0	0	1			1	27272.73				0	0	1	27,272.73	27,272.73
262	7.5 motor control (PS-4)	set			1	1	54545.45				0	0				0	0				0	0	1	54,545.45	54,545.45
263	10 hp motor control (spare)	set				0	0			1	1	81818.18				0	0				0	0	1	81,818.18	81,818.18
264	30 hp, 220 v motor control (spare)	set				0	0				0	0	1			1	245454.6				0	0	1	245,454.55	245,454.55
265	30 hp Centrifugal pump and motor	pc	2			2	200000				0	0				0	0				0	0	2	100,000.00	200,000.00
266	Hydraulic Float Valve for PS13 & PS-14	piece				0	0		2		2	72727.28				0	0				0	0	2	36,363.64	72,727.28
267	Signal Booster for PS-1	piece				0	0	1			1	12400				0	0				0	0	1	12,400.00	12,400.00
268	Coupling Type T20 for Turbine	piece				0	0	1			1	3786.36				0	0	1			1	3786.36	2	3,786.36	7,572.72
269	Chain saw	piece	1			1	25000				0	0				0	0				0	0	1	25,000.00	25,000.00
270	18 Tonn Cargo Troller	piece		1		1	31818.18				0	0				0	0				0	0	1	31,818.18	31,818.18
271	4 Tonn Toe Jack	piece			1	1	34545.45				0	0				0	0				0	0	1	34,545.45	34,545.45
272	2 Tonn Folding Cherry Picker (Long Ram Jack)	piece				0	0	1			1	30909.09				0	0				0	0	1	30,909.09	30,909.09
273	Chain Wrench for 8" Diameter Pipe	piece				0	0				0	0	1			1	43818.18				0	0	1	43,818.18	43,818.18



Item & Specifications	Unit of Measure	Quantity Requirement																					Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
274 Pipe Wrench 48"	piece				0	0				0	0		1		1	25909.09				0	0	1	25,909.09	25,909.09	
275 Screen Filtration System for PS-15 (Lumampong Halayhay)	lot			1	1	204545.5				0	0				0	0				0	0	1	204,545.45	204,545.45	
276 Screen Filtration System for PS-5 (Calumpang Lejos)	set		1		1	204545.5				0	0				0	0				0	0	1	204,545.45	204,545.45	
277 Concreting of Walkway and hand rails for PS3	lot	1			1	45454.54				0	0				0	0				0	0	1	45,454.54	45,454.54	
278 Concreting of Pump Station grounds	lot				0	0	1			1	90909.09				0	0				0	0	1	90,909.09	90,909.09	
279 Diesel Generator Set for PS-9, 12 and 14	set				0	0			1	1	1650000		1		1	1650000	1			1	1	1650000	3	1,650,000.00	4,950,000.00
280 Upgrading of Meralco Power Supply (Transformer) PS 1	lot				0	0				0	0		1		1	454545.5				0	0	1	454,545.45	454,545.45	
281 Upgrading of Transformer at PS-11	lot		1		1	256397.6				0	0				0	0				0	0	1	256,397.58	256,397.58	
282 Upgrading of Transformer at PS-12	lot			1	1	256397.6				0	0				0	0				0	0	1	256,397.58	256,397.58	
283 VFD for PS-8, 10,11, 12	piece				0	0				0	0				0	0		2	2	4	726000	4	181,500.00	726,000.00	
284 Well Drilling at Brgy. Tambo Ilaya, Indang, Cavite	lot				0	0				0	0	1			1	500000				0	0	1	500,000.00	500,000.00	
285 Equipments, Construction of Pumphouse, Pipelines & Distribution System at Brgy. Tambo Ilaya, Indang, Cavite	lot				0	0				0	0		1	1	2	1550000				0	0	2	775,000.00	1,550,000.00	
286 Pipelaying project at Brgy. Tambo Malaki, Indang, Cavite	lot				0	0				0	0		1	1	2	650000				0	0	2	325,000.00	650,000.00	
287 Well Drilling at San Gregorio/Buna Cerca/ Buna Lejos, Indang, Cavite	lot				0	0				0	0			1	1	500000				0	0	1	500,000.00	500,000.00	
288 Acquisition of Electro-Mechanical Equipments, Construction of Pumphouse, Interconnection of Pipelines & Distribution System at San Gregorio/Buna Cerca/Buna Lejos, Indang, Cavite	lot				0	0				0	0				0	0	1	1		2	1600000	2	800,000.00	1,600,000.00	
289 Construction of Transmission and Distribution lines at San Gregorio St. Poblacion I	lot				0	0				0	0				0	0		1	1	2	1500000	2	750,000.00	1,500,000.00	
290 Pipelaying Project at Kayquit 2 to Poblacion I,	lot				0	0				0	0				0	0		1	1	2	1100000	2	550,000.00	1,100,000.00	
291 Well Drilling at Patillo, Alulod, Indang, Cavite	lot				0	0				0	0				0	0			1	1	500000	1	500,000.00	500,000.00	
292 Acquisition of Electro-Mechanical Equipments, Construction of Pumphouse, Interconnection of Pipelines & Distribution System at Patillo, Alulod, Indang, Cavite and Construction of Elevated Steel Tank at Patillo, Alulod, Indang, Cavite	lot				0	0				0	0				0	0			1	1	4550000	1	4,550,000.00	4,550,000.00	
293 Pipelaying Project at Alulod, Indang, Cavite	lot				0	0				0	0	1	1		2	1300000				0	0	2	650,000.00	1,300,000.00	
294 Extension of Pipelines at Different Areas	lot				0	0				0	0	1	1		2	500000				0	0	2	250,000.00	500,000.00	
295 Tools and Equipment for Pipelaying Project	lot				0	0				0	0	1			1	702100				0	0	1	702,100.00	702,100.00	
296 Pipelaying Project at Mataas na Lupa Indang	lot				0	0				0	0		1	1	900000	1				1	900000	2	900,000.00	1,800,000.00	
297 Improvements of right on right of way	lot				0	0	1			1	1500000				0	0				0	0	1	1,500,000.00	1,500,000.00	
298 FIRE HYDRANT head/Angle Valve/ Gate Valve and fittings/reducers	piece				0	0	1			1	81818.18				0	0				0	0	1	81,818.18	81,818.18	

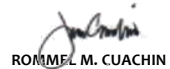
Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
299 Meter Reading Gadget with Complete Accessories and printer	set				0	0				0	0	1			1	96000				0	0	1	96,000.00	96,000.00
300 Computer desktop, branded	set				0	0	1			1	32670				0	0				0	0	1	32,670.00	32,670.00
301 TUBS Server	lot				0	0				0	0				0	0	1			1	579752.73	1	579,752.73	579,752.73
302 Motorcycle Side Car	lot	1			1	27272.73				0	0				0	0				0	0	1	27,272.73	27,272.73
303 Water meter 1/2 (Volumetric)	piece	237			237	325401	169			169	232037	169			169	232037	169			169	232037	744	1,373.00	1,021,512.00
304 Shelves for PS 14, 6 layers (100 x 50 x210)	piece		3		3	46718.1				0	0				0	0				0	0	3	15,572.70	46,718.10
305 Shelves for PS 14, 8 layers (100 x 50 x210)	piece		3		3	62290.8				0	0				0	0				0	0	3	20,763.60	62,290.80
306 Racks for PS 13, .80m x 6.0m x 2.0m	piece		3		3	100000				0	0				0	0				0	0	3	33,333.33	100,000.00
306 steel locker, 9 doors	piece				0	0				0	0	1			1	14090.91				0	0	1	14,090.91	14,090.91
<b>C. TOTAL (A + B):</b>																							<b>34,012,289.80</b>	
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							3,401,228.98	
<b>E. GRAND TOTAL (C + D)</b>																							<b>37,413,518.78</b>	
<b>F. APPROVED BUDGET BY THE AGENCY HEAD</b>																								
<b>G. MONTHLY CASH REQUIREMENTS</b>																								
G.1 Available at Procurement Service Stores					14830					9044.2					12564					7932.5				44369.988
G.2 Other Items not available at PS but regularly purchased from other sources					4E+06					5E+06					1E+07					1E+07				33967919.81
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					4E+06					5E+06					1E+07					1E+07				34012289.8

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
ROMMEL M. CUACHIN

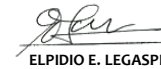
Property/Supply Officer

Certified Funds Available / Certified  
Appropriate Funds Available:

  
SHERILL M. RODRIN

Accountant / Local Budget Officer

Approved by:

  
ELPIDIO E. LEGASPI

Head of Office/Agency

Date Prepared: November 29, 2017