

INDANG WATER DISTRICT - ANNUAL PROCUREMENT PLAN FOR FY 2019

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITIES | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS Brief Description of ProgramActivity/Project |
|---|--|--------------|----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFICE SUPPLIES AND FORMS | | | | | | | | | | | | |
| 50203010 | Office Supplies | AFD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 104,554.86 | 104,554.86 | | |
| 50203010 | Office Supplies | AFD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 54,820.99 | 54,820.99 | | |
| 50203010 | Office Supplies | AFD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 66,244.51 | 66,244.51 | | |
| 50203010 | Office Supplies | AFD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 50,912.31 | 50,912.31 | | |
| 50203020 | Accountable Forms | AFD/CD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 188,918.40 | 188,918.40 | | |
| 50203020 | Accountable Forms | AFD/CD | NP-53.5 Agency to Agency | July 2019 | N/A | July 2019 | July 2019 | COB | 188,742.40 | 188,742.40 | | |
| 50203990 | Commercial Calendar | AFD | Shopping | N/A | N/A | October 2019 | October 2019 | COB | 112,200.00 | 112,200.00 | | |
| SUPPLIES FOR MAINTENANCE OF WATER SYSTEM AND STRUCTURE | | | | | | | | | | | | |
| 50203990 | Other Supplies | CD/ECD/PWQD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 87,952.20 | 87,952.20 | | |
| 50203990 | Other Supplies | CD/ECD/PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 48,238.70 | 48,238.70 | | Padlocks,hacksaw blades, electrical tapes,lamps, batteries,extension cords, protective equipments and other supplies to be used for disconnection, repair works and maintenance |
| 50203990 | Other Supplies | CD/ECD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 45,266.38 | 45,266.38 | | |
| 50203990 | Other Supplies | CD/ECD/PWQD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 56,664.70 | 56,664.70 | | |
| 50213030 | Merchandise and construction materials | CD/ECD/PWQD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 239,266.32 | 239,266.32 | | |
| 50213030 | Merchandise and construction materials | CD/ECD/PWQD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 103,647.18 | 103,647.18 | | Materials, pipes and fittings to be used for repairs and maintenance of mainline and service lines |
| 50213030 | Merchandise and construction materials | CD/ECD/PWQD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 246,377.96 | 246,377.96 | | |
| 50213030 | Merchandise and construction materials | CD/ECD/PWQD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 89,253.68 | 89,253.68 | | |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief Description of ProgramActivity/Project |
| 50213030 | Other Supplies | ECD/PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 1,150.16 | 1,150.16 | | Materialsand supplies to be used for operation and restoration works |
| 50213030 | Other Supplies | ECD/PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 4,247.76 | 4,247.76 | | |
| 50213030 | Other Supplies | ECD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 7,492.76 | 7,492.76 | | |
| 50213030 | Other Supplies | ECD/PWQD | NP-53.9- Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | COB | 1,150.16 | 1,150.16 | | |
| 50203130 | Chlorine granules | PWQD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 68,904.00 | 68,904.00 | | for disinfection of pump stations |
| 50203130 | Chlorine granules | PWQD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 57,420.00 | 57,420.00 | | |
| 50203130 | Chlorine granules | PWQD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 57,420.00 | 57,420.00 | | |
| 50203130 | Chlorine granules | PWQD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 57,420.00 | 57,420.00 | | |
| REPAIRS AND MAINTENANCE | | | | | | | | | | - | | |
| 50213030 | Cement, CHB #4,Sand,gravel,RSB (9mm/10mm/12mm) | ECD | NP-53.9- Small Value Procurement | Jan-Dec 2019 | N/A | Jan-Dec 2019 | Jan-Dec 2019 | COB | 173,847.60 | 173,847.60 | | For restoration works of pavements and roads to be procured monthly |
| 50213030 | Motor Control components | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 50,000.00 | 50,000.00 | | Spare parts and components for repair of pump motor and motor controls at Pumping Stations |
| 50213030 | Spare parts for pump and motor | PWQD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 78,190.62 | 78,190.62 | | |
| 50213030 | Spare parts for pump and motor | PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 37,580.40 | 37,580.40 | | |
| 50213030 | Spare parts for pump and motor | PWQD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 117,397.84 | 117,397.84 | | |
| 50213030 | Spare parts for pump and motor | PWQD | NP-53.9- Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | COB | 26,578.20 | 26,578.20 | | |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief Description of ProgramActivity/Project |
| 50213030 | Replacement of MERALCO Service Entrance at PS-10 | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 14,235.00 | 14,235.00 | | |
| 50213030 | Renovation of Pumphouse at PS-6 due to Road Widening | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 25,000.00 | 25,000.00 | | Improvement of roofings,wall ,stairs and perimeter fence; painting and rehabilitation of damaged areas |
| 50213030 | Repainting of Pump Stations (Painting Materials) | PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 50,000.00 | 50,000.00 | | |
| 50213030 | Cleaning of Concrete Tanks | PWQD | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 30,250.00 | 30,250.00 | | |
| 50213030 | Cleaning of Concrete Tanks | PWQD | NP-53.9- Small Value Procurement | December 2019 | N/A | December 2019 | December 2019 | COB | 30,250.00 | 30,250.00 | | |
| 50213030 | Additional Lighting System | PWQD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 10,000.00 | 10,000.00 | | Repair of Lighting System PS-1 (Backdoor, Genset area, & Channel Gate) |
| 50213030 | Electrical Installation Materials | PWQD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 18,000.00 | 18,000.00 | | |
| 50213030 | Repair Lights | PWQD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 18,000.00 | 18,000.00 | | |
| 50213050 | Repair of office equipment | AFD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 5,000.00 | 5,000.00 | | Maintenance of 5 airconditioning units, CCTV and other equipments |
| 50213050 | Repair of office equipment | AFD | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 5,000.00 | 5,000.00 | | |
| 50213050 | Repair of office equipment | AFD | NP-53.9- Small Value Procurement | September 2019 | N/A | September 2019 | September 2019 | COB | 5,000.00 | 5,000.00 | | |
| 50213050 | Repair of office equipment | AFD | NP-53.9- Small Value Procurement | December 2019 | N/A | December 2019 | December 2019 | COB | 5,000.00 | 5,000.00 | | |
| 50213050 | Repair of IT equipment and softwares | AFD/CD/PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 5,500.00 | 5,500.00 | | |
| 50213050 | Repair of IT equipment and softwares | AFD/CD/PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 31,296.20 | 31,296.20 | | |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213050 | Repair of IT equipment and softwares | AFD/CD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 5,500.00 | 5,500.00 | | Includes computer parts and supplies and repair of computers, laptops |
| 50213050 | Repair of IT equipment and softwares | AFD/CD/PWQD | NP-53.9- Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | COB | 6,653.90 | 6,653.90 | | |
| 50213050 | Repair of IT equipment and softwares | ECD | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 5,000.00 | 5,000.00 | | |
| 50213050 | Bluetooth module | CD | Direct Contracting | N/A | N/A | March 2019 | March 2019 | COB | 9,706.84 | 9,706.84 | | Replacement of Parts of meter reading gadgets of Billing & Collection System(TUBS) |
| 50213050 | Bluetooth module | CD | Direct Contracting | N/A | N/A | July 2019 | July 2019 | COB | 9,706.84 | 9,706.84 | | |
| 50213050 | Pinting device battey | CD | Direct Contracting | N/A | N/A | February 2019 | February 2019 | COB | 5,852.00 | 5,852.00 | | |
| 50213050 | Pinting device battey | CD | Direct Contracting | N/A | N/A | July 2019 | July 2019 | COB | 5,852.00 | 5,852.00 | | |
| 50213050 | Reading Device battery | CD | Direct Contracting | N/A | N/A | February 2019 | February 2019 | COB | 7,911.75 | 7,911.75 | | |
| 50213050 | Reading Device battery | CD | Direct Contracting | N/A | N/A | July 2019 | July 2019 | COB | 7,911.75 | 7,911.75 | | |
| 50213050 | LCD Panel | CD | Direct Contracting | N/A | N/A | April 2019 | April 2019 | COB | 20,157.93 | 20,157.93 | | |
| 50213050 | Main Board (Printing Device) | CD | Direct Contracting | N/A | N/A | March 2019 | March 2019 | COB | 10,302.60 | 10,302.60 | | |
| 50213050 | Main Board (Reading Device) | CD | Direct Contracting | N/A | N/A | March 2019 | March 2019 | COB | 22,376.20 | 22,376.20 | | |
| 50213050 | Upgrading/Modification of TUBS Program | CD | Direct Contracting | N/A | N/A | January 2019 | January 2019 | COB | 3,300.00 | 3,300.00 | | |
| 50213050 | Upgrading/Modification of TUBS Program | CD | Direct Contracting | N/A | N/A | April 2019 | April 2019 | COB | 3,300.00 | 3,300.00 | | |
| 50213050 | Upgrading/Modification of TUBS Program | CD | Direct Contracting | N/A | N/A | July 2019 | July 2019 | COB | 3,300.00 | 3,300.00 | | |
| 50213050 | Upgrading/Modification of TUBS Program | CD | Direct Contracting | N/A | N/A | October 2019 | October 2019 | COB | 3,300.00 | 3,300.00 | | |
| 50213050 | R&M-Calibration equipment | CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 20,000.00 | 20,000.00 | | |

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| 50213050 | Repairs & Maintenance-Jackhammer | ECD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 17,500.00 | 17,500.00 | | |
| 50213050 | Repairs & Maintenance-Concrete Cutter | ECD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 15,000.00 | 15,000.00 | | |
| 50213050 | Repairs & Maintenance-Generator Set | ECD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 15,000.00 | 15,000.00 | | |
| 50213050 | Repairs & Maintenance-Bagger Mixer | ECD | NP-53.9- Small Value Procurement | December 2019 | N/A | December 2019 | December 2019 | COB | 10,000.00 | 10,000.00 | | |
| 50213050 | Repairs & Maintenance-Sump Pump | ECD | NP-53.9- Small Value Procurement | December 2019 | N/A | December 2019 | December 2019 | COB | 10,000.00 | 10,000.00 | | |
| 50213050 | Fabrication of Diesel Fuel Tank | PWQD | NP-53.9- Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | COB | 30,000.00 | 30,000.00 | | |
| 50213050 | Maintenance of Generator Set at PS-1 | ECD | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 50,000.00 | 50,000.00 | | |
| 50213050 | Change-oil of Generator Set at PS-1 | PWQD | NP-53.9- Small Value Procurement | November 2019 | N/A | November 2019 | November 2019 | COB | 30,000.00 | 30,000.00 | | |
| 50213050 | Maintenance of Mobile Generator Set | PWQD | NP-53.9- Small Value Procurement | November 2019 | N/A | November 2019 | November 2019 | COB | 50,000.00 | 50,000.00 | | |
| 50213050 | Change-oil of Mobile Generator Set | PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 20,000.00 | 20,000.00 | | |
| 50213050 | Generator Set Starter | PWQD | NP-53.9- Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | COB | 15,000.00 | 15,000.00 | | |
| 50213050 | 6SM Battery for Generator Set | PWQD | NP-53.9- Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | COB | 30,000.00 | 30,000.00 | | |
| 50213060 | Other repairs and maintenance of vehicle | CD/ECD/PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 51,015.00 | 51,015.00 | | |
| 50213060 | Other repairs and maintenance of vehicle | CD/ECD/PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 51,015.00 | 51,015.00 | | |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213060 | Other repairs and maintenance of Owner type jeep | CD/ECD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 51,015.00 | 51,015.00 | | Repairs and maintenance of owner type jeeps and L300 |
| 50213060 | Other repairs and maintenance of Owner type jeep | CD/ECD/PWQD | NP-53.9- Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | COB | 51,015.00 | 51,015.00 | | |
| 50213060 | Chain Spracket | CD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 1,980.00 | 1,980.00 | | |
| 50213060 | Tire 195 R15 | CD/ECD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 22,440.00 | 22,440.00 | | |
| 50213060 | Tires 195R15 | CD/ECD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 22,440.00 | 22,440.00 | | |
| 50213060 | Tires 265/70 R16 | OGM | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 40,700.00 | 40,700.00 | | |
| 50213060 | Tires 185 x 65 R14 | ECD/PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 24,255.00 | 24,255.00 | | |
| 50213060 | Tires 185 x 65 R14 | ECD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 24,255.00 | 24,255.00 | | |
| 50213060 | Front Tire 70 x 90 - 14 | ECD/PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 2,816.00 | 2,816.00 | | |
| 50213060 | Front Tire 70 x 90 - 14 | ECD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 2,816.00 | 2,816.00 | | |
| 50213060 | Rear Tire 80 x 90 - 14 | ECD/PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 3,036.00 | 3,036.00 | | |
| 50213060 | Rear Tire 80 x 90 - 14 | ECD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 3,036.00 | 3,036.00 | | |
| 50213060 | Front Tire 70 x 90 - 17 | CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 2,277.00 | 2,277.00 | | |

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| 50213060 | Rear Tire 100 x 80 - 17 | CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 2,371.60 | 2,371.60 | | |
| 50213060 | Motorcycle Battery 12 Volts | CD/PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 2,200.00 | 2,200.00 | | |
| 50213060 | Motorcycle Battery 12 Volts | ECD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 1,100.00 | 1,100.00 | | |
| 50213060 | Battery 3SM | CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 5,544.00 | 5,544.00 | | |
| 50213060 | Battery 3SM | ECD/PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 16,632.00 | 16,632.00 | | |
| 50213060 | Battery 3 SM | OGM | NP-53.9- Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | COB | 5,544.00 | 5,544.00 | | |
| 50213060 | km. Check up (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 20,000.00 | 20,000.00 | | Includes labor and replacement of parts |
| 50213060 | km. Check up (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 20,000.00 | 20,000.00 | | |
| 50213060 | km. Check up (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | COB | 20,000.00 | 20,000.00 | | |
| 50213060 | km. Check up (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 20,000.00 | 20,000.00 | | |
| 50213060 | km. Check up (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | September 2019 | N/A | September 2019 | September 2019 | COB | 20,000.00 | 20,000.00 | | |
| 50213060 | km. Check up (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | November 2019 | N/A | November 2019 | November 2019 | COB | 20,000.00 | 20,000.00 | | |
| 50213060 | km. Check up (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 20,000.00 | 20,000.00 | | |
| 50213060 | Camber alignment (Plate No. SJG 355) | OGM | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 2,000.00 | 2,000.00 | | |
| 50213060 | Car tinting | OGM | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 8,000.00 | 8,000.00 | | |
| 50213060 | Repair and cleaning of Aircon | OGM | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 20,000.00 | 20,000.00 | | |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief Description of ProgramActivity/Project |
| 50213060 | Change oil & tune up of newand old vehice | ECD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 5,280.00 | 5,280.00 | | |
| 50213060 | Change oil & tune up of newand old vehice | ECD | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 5,280.00 | 5,280.00 | | |
| 50213060 | Change oil & tune up of newand old vehice | ECD | NP-53.9- Small Value Procurement | September 2019 | N/A | September 2019 | September 2019 | COB | 5,280.00 | 5,280.00 | | |
| 50213060 | Change oil & tune up of newand old vehice | ECD | NP-53.9- Small Value Procurement | December 2019 | N/A | December 2019 | December 2019 | COB | 5,280.00 | 5,280.00 | | |
| 50213060 | Change Oil of L300 Van | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 2,640.00 | 2,640.00 | | |
| 50213060 | Change Oil of L300 Van | PWQD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 2,640.00 | 2,640.00 | | |
| 50213060 | Change Oil of L300 Van | PWQD | NP-53.9- Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | COB | 2,640.00 | 2,640.00 | | |
| 50213060 | Change Oil of L300 Van | PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 2,640.00 | 2,640.00 | | |
| 50213060 | Change Oil of L300 Van | PWQD | NP-53.9- Small Value Procurement | September 2019 | N/A | September 2019 | September 2019 | COB | 2,640.00 | 2,640.00 | | |
| 50213060 | Change Oil of L300 Van | PWQD | NP-53.9- Small Value Procurement | November 2019 | N/A | November 2019 | November 2019 | COB | 2,640.00 | 2,640.00 | | |
| 50213060 | spark plug | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 93.50 | 93.50 | | |
| 50213060 | spark plug | PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 93.50 | 93.50 | | |
| 50213060 | Overhaul of L300 van | PWQD | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 50,000.00 | 50,000.00 | | |
| 50213060 | Upholstery of L300 Service Vehicle | PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 10,000.00 | 10,000.00 | | |

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITIES | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS |
|------------|-------------------------------------|--------------|----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213060 | Repair of Fan/AC unit | PWQD | NP-53.9- Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | COB | 50,000.00 | 50,000.00 | | |
| 50213060 | Change oil Motorcycle | PWQD | NP-53.9- Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | COB | 375.00 | 375.00 | | |
| 50213060 | Change oil Motorcycle | PWQD | NP-53.9- Small Value Procurement | November 2019 | N/A | November 2019 | November 2019 | COB | 375.00 | 375.00 | | |
| 50213210 | Tools | CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 6,968.03 | 6,968.03 | | |
| 50213210 | Tools | CD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 11,797.50 | 11,797.50 | | |
| 50213210 | Tools | ECD/PWQD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 116,522.73 | 116,522.73 | | |
| 50213210 | Grinder | ECD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 6,500.00 | 6,500.00 | | |
| 50213210 | Battery series cable | ECD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 3,000.00 | 3,000.00 | | |
| 50213210 | Foldable/Retractable Tent (2m x 2m) | ECD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 10,000.00 | 10,000.00 | | |
| 50213210 | Handtruck with Extension | PWQD | NP-53.9- Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | COB | 8,800.00 | 8,800.00 | | |
| 50213210 | Heavy Duty Welding Machine 300 amp | PWQD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 10,000.00 | 10,000.00 | | |
| 50213210 | Heavy Duty Grass Cutter | PWQD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 8,000.00 | 8,000.00 | | |
| 50213210 | Digital Multi Tester | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 2,700.00 | 2,700.00 | | |
| 50213210 | Infrared Thermal Monitor (FLUKE) | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 8,500.00 | 8,500.00 | | |
| 50213210 | Signal Booster for PS-1 | PWQD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 13,640.00 | 13,640.00 | | |

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITIES | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS |
|------------|--|--------------|----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213210 | Coupling Type T20 for Turbine | PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 4,165.00 | 4,165.00 | | |
| 50213210 | Coupling Type T20 for Turbine | PWQD | NP-53.9- Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | COB | 4,165.00 | 4,165.00 | | |
| 50213210 | Exhaust Fan for Control Room (Wall Mounted) | PWQD | NP-53.9- Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | COB | 43,500.00 | 43,500.00 | | To be installed at various pump stations for proper ventilation |
| 50213220 | Ring Binding machine | AFD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 7,000.00 | 7,000.00 | | Ring binding machine, 370x140x230mm, capacity 450 sheets, 21 fixed punch holes(3x8mm) |
| 50213220 | Money Detector | AFD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 5,000.00 | 5,000.00 | | Moneybill Counterfeit Detector with bill counter (speed 1000pcs./min), automatic detecting with UV |
| 50213220 | Ladder(Heavy duty aluminum) | AFD/PWQD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 10,000.00 | 10,000.00 | | |
| 50213220 | computer printer (inkjet),dye ink with print,scan copy | AFD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 9,834.95 | 9,834.95 | | |
| 50213220 | computer printer (dot matrix),9 pins, rear in/top out | AFD/CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 20,350.00 | 20,350.00 | | |
| 50213220 | Bar code scanner | AFD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 10,000.00 | 10,000.00 | | |
| 50213220 | Office chair with arm | AFD/CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 5,060.00 | 5,060.00 | | |
| 50213220 | Office Chair with arm | ECD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 5,000.00 | 5,000.00 | | |
| 50213220 | Monoblock chairs | AFD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 10,560.00 | 10,560.00 | | |
| 50213220 | Exhaust fan 11x 1/2 x 11 1/2 | AFD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 2,000.00 | 2,000.00 | | |
| 50402010 | Merchandise materials | CD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 361,137.05 | 361,137.05 | | |

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITIES | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS |
|------------|-----------------------------|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50402010 | Merchandise materials | CD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 239,953.56 | 239,953.56 | | Materials, pipes and fittings to be used for new service connection |
| 50402010 | Merchandise materials | CD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 240,528.09 | 240,528.09 | | |
| 50402010 | Merchandise materials | CD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 239,953.56 | 239,953.56 | | |

CAPITAL EXPENDITURES

| | | | | | | | | | | | | |
|----------|--|----------|----------------------------------|---------------|-----|---------------|---------------|-----|------------|--|------------|--|
| 10698990 | shelves for Stockroom at PS 14 | AFD | Shopping | February 2019 | N/A | February 2019 | February 2019 | COB | 119,909.79 | | 119,909.79 | For proper storage of files (archives) and inventories (6 and 8 layer shelves and racks 100 x50x210 and .8x6x2 mtrs) |
| 10698990 | shelves for Stockroom at PS 13 | AFD | Shopping | February 2019 | N/A | February 2019 | February 2019 | COB | 110,000.00 | | 110,000.00 | |
| 10603110 | Water Meter for New Connection | CD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 357,941.10 | | 357,941.10 | To be installed to new concessionaires for billing purposes; and for replacement of defective water meters (volumetric 1/2") |
| 10603110 | Water Meter for New Connection | CD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 255,240.70 | | 255,240.70 | |
| 10603110 | Water Meter for New Connection | CD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 255,240.70 | | 255,240.70 | |
| 10603110 | Water Meter for New Connection | CD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 255,240.70 | | 255,240.70 | |
| 10605030 | Meter Reading Gadget with Complete Accessories and printer | CD | Direct Contracting | N/A | N/A | July 2019 | July 2019 | COB | 105,600.00 | | 105,600.00 | For the conduct of monthly meter reading |
| 10605030 | Computer set | CD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 35,937.00 | | 35,937.00 | |
| 10605030 | TUBS Server | CD | Direct Contracting | N/A | N/A | October 2019 | October 2019 | COB | 637,728.00 | | 637,728.00 | |
| 10606010 | Motorcycle Side Car | CD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 30,000.00 | | 30,000.00 | |
| 10603110 | Pipes and fittings | ECD/PWQD | Shopping | January 2019 | N/A | January 2019 | January 2019 | COB | 263,427.36 | | 263,427.36 | |
| 10603110 | Pipes and fittings | ECD/PWQD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 112,475.73 | | 112,475.73 | |
| 10603110 | Pipes and fittings | ECD/PWQD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 183,223.66 | | 183,223.66 | |

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITIES | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS |
|------------|--|--------------|----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10603110 | Pipes and fittings | ECD/PWQD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 72,609.47 | | 72,609.47 | |
| 10607010 | Steel locker , 9 door padlock drawer(W88xD51xH178cm) | ECD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 15,500.00 | | 15,500.00 | |
| 10698990 | Chain saw | ECD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 27,500.00 | | 27,500.00 | |
| | FIRE HYDRANT head/Angle Valve/ Gate Valve and fittings/reducer | ECD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 90,000.00 | | 90,000.00 | |
| 10603110 | Chlorinator Set | PWQD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 75,000.00 | | 75,000.00 | |
| 10603110 | Chlorinator Set | PWQD | Shopping | September 2019 | N/A | September 2019 | September 2019 | COB | 50,000.00 | | 50,000.00 | |
| 10603110 | 5 HP Submersible Pump and Motor (spare) | PWQD | Shopping | April 2019 | N/A | April 2019 | April 2019 | COB | 132,000.00 | | 132,000.00 | Spare pump and motor and motor control to be used as replacement in case of damages |
| 10603110 | 6 HP Submersible Pump and Motor (spare) | PWQD | Shopping | August 2019 | N/A | August 2019 | August 2019 | COB | 132,000.00 | | 132,000.00 | |
| 10603110 | 7.5 HP Submersible Pump and Motor (spare) | PWQD | Shopping | February 2019 | N/A | February 2019 | February 2019 | COB | 170,000.00 | | 170,000.00 | |
| 10603110 | 7.5 HP Submersible Pump and Motor (spare) | PWQD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 170,000.00 | | 170,000.00 | |
| 10603110 | 10 HP Submerible Pump and Motor (spare) | PWQD | Shopping | March 2019 | N/A | March 2019 | March 2019 | COB | 190,000.00 | | 190,000.00 | |
| 10603110 | 25 HP Submerible Pump and Motor (spare) | PWQD | Shopping | May 2019 | N/A | May 2019 | May 2019 | COB | 285,000.00 | | 285,000.00 | |
| 10603110 | 30 HP Submerible Pump and Motor 3 phase 220 V (spare) | PWQD | Shopping | June 2019 | N/A | June 2019 | June 2019 | COB | 350,000.00 | | 350,000.00 | |

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|------------|---|--------------|----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10603110 | 30 HP Submerible Pump and Motor 3 phase 440 V (spare) | PWQD | Shopping | September 2019 | N/A | September 2019 | September 2019 | COB | 365,000.00 | | 365,000.00 | |
| 10603110 | 5 HP Motor Control (spare) | PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 30,000.00 | | 30,000.00 | |
| 10603110 | 7.5 motor control (PS-4) | PWQD | Shopping | March 2019 | N/A | March 2019 | March 2019 | COB | 60,000.00 | | 60,000.00 | |
| 10603110 | 10 HP Motor Control (spare) | PWQD | Shopping | June 2019 | N/A | June 2019 | June 2019 | COB | 90,000.00 | | 90,000.00 | |
| 10603110 | 30 HP, 220 V Motor Control (spare) | PWQD | Shopping | August 2019 | N/A | August 2019 | August 2019 | COB | 270,000.00 | | 270,000.00 | |
| 10603110 | 30 hp centrifugal pump and motor | PWQD | Shopping | February 2019 | N/A | February 2019 | February 2019 | COB | 220,000.00 | | 220,000.00 | |
| 10603110 | Hydraulic Float Valve for PS13 & PS-14 | PWQD | Shopping | May 2019 | N/A | May 2019 | May 2019 | COB | 80,000.00 | | 80,000.00 | |
| 10698990 | 18 Tonn Cargo Troller | PWQD | NP-53.9- Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | COB | 35,000.00 | | 35,000.00 | |
| 10698990 | 4 Tonn Toe Jack | PWQD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 38,000.00 | | 38,000.00 | |
| 10698990 | 2 Tonn Folding Cherry Picker (Long Ram Jack) | PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 34,000.00 | | 34,000.00 | |
| 10698990 | Chain Wrench for 8" Diameter Pipe | PWQD | NP-53.9- Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | COB | 48,200.00 | | 48,200.00 | |
| 10698990 | 48" Pipe Wrench | PWQD | NP-53.9- Small Value Procurement | August 2019 | N/A | August 2019 | August 2019 | COB | 28,500.00 | | 28,500.00 | |
| 10603110 | Screen Filtration System for PS-15 (Lumampong Halayhay) | PWQD | Shopping | March 2019 | N/A | March 2019 | March 2019 | COB | 225,000.00 | | 225,000.00 | |

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITIES | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS |
|------------|---|--------------|----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10603110 | Screen Filtration System for PS-5 (Calumpang Lejos) | PWQD | Shopping | February 2019 | N/A | February 2019 | February 2019 | COB | 225,000.00 | | 225,000.00 | |
| 10603110 | Concreting of Walkway and hand rails for PS3 | PWQD | NP-53.9- Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | COB | 50,000.00 | | 50,000.00 | |
| 10603110 | Concreting of Pump Station grounds | PWQD | NP-53.9- Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | COB | 50,000.00 | | 50,000.00 | |
| 10603110 | Concreting of Pump Station grounds | PWQD | NP-53.9- Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | COB | 50,000.00 | | 50,000.00 | |
| 10603110 | Upgrading of Meralco Power Supply (Transformer) PS 1 | PWQD | Shopping | August 2019 | N/A | August 2019 | August 2019 | COB | 500,000.00 | | 500,000.00 | |
| 10603110 | Upgrading of Transformer at PS-11 | PWQD | Shopping | February 2019 | N/A | February 2019 | February 2019 | COB | 282,037.34 | | 282,037.34 | |
| 10603110 | Upgrading of Transformer at PS-12 | PWQD | Shopping | March 2019 | N/A | March 2019 | March 2019 | COB | 282,037.34 | | 282,037.34 | |
| 10605990 | VFD for PS-8 | PWQD | Shopping | November 2019 | N/A | November 2019 | November 2019 | COB | 399,300.00 | | 399,300.00 | For efficient operation of motors located at various pumping stations |
| 10605990 | VFD for PS-10 | PWQD | Shopping | December 2019 | N/A | December 2019 | December 2019 | COB | 399,300.00 | | 399,300.00 | |
| 10603110 | Well Drilling at Brgy. Tambo llaya, Indang, Cavite | PWQD | Shopping | May 2019 | N/A | May 2019 | May 2019 | COB | 550,000.00 | | 550,000.00 | |
| 10603110 | Acquisition of Electro-Mechanical Equipments, Construction of Pumphouse, Pipelines & Distribution System at Brgy. Tambo llaya, Indang, Cavite | PWQD | Competitive Bidding | 6/11-18/19 | 7/2/2019 | 7/5/2019 | 7/9/2019 | COB | 1,705,000.00 | | 1,705,000.00 | |

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|------------|--|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10603110 | Pipelaying project at Brgy. Tambo Malaki, Indang, Cavite | PWQD | Shopping | June 2019 | N/A | June 2019 | June 2019 | COB | 715,000.00 | | 715,000.00 | |
| 10603110 | Well Drilling at San Gregorio/Buna Cerca/ Buna Lejos, Indang, Cavite | PWQD | Shopping | July 2019 | N/A | July 2019 | July 2019 | COB | 550,000.00 | | 550,000.00 | |
| 10603110 | Acquisition of Electro-Mechanical Equipments, Construction of Pumphouse, Inter connection of Pipelines & Distribution System at San Gregorio/Buna Cerca/Buna Lejos, Indang, Cavite | PWQD | Competitive Bidding | 8/13-20/19 | 9/3/2019 | 9/7/2019 | 9/10/2019 | COB | 1,760,000.00 | | 1,760,000.00 | |
| 10603110 | Construction of Transmission and Distribution lines at San Gregorio St. Poblacion I | PWQD | Competitive Bidding | 9/10-17/19 | 10/1/2019 | 10/4/2019 | 10/8/2019 | COB | 1,650,000.00 | | 1,650,000.00 | |
| 10603110 | Pipelaying Project at Kayquit 2 to Poblacion1, Indang, Cavite | PWQD | Competitive Bidding | 9/17-24, 2019 | 10/8/2019 | 10/12/2019 | 10/15/2019 | COB | 1,210,000.00 | | 1,210,000.00 | |
| 10603110 | Well Drilling at Patillo, Alulod, Indang, Cavite | PWQD | Shopping | October 2019 | N/A | October 2019 | October 2019 | COB | 550,000.00 | | 550,000.00 | |

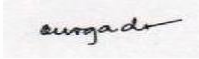
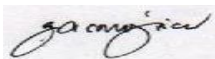
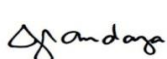
| CODE (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITIES | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS |
|------------|---|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10603110 | Acquisition of Electro-Mechanical Equipments, Construction of Pumphouse, Interconnection of Pipelines & Distribution System at Patillo, Alulod, Indang, Cavite and Construction of Elevated Steel Tank at Patillo, Alulod, Indang, Cavite | PWQD | Competitive Bidding | 9/24 to 10/1/19 | 10/15/2019 | 10/19/2019 | 10/22/2019 | COB | 5,005,000.00 | | 5,005,000.00 | |
| 10603110 | Pipelaying Project at Alulod, Indang, Cavite | PWQD | Competitive Bidding | 5/7-14/19 | 5/28/2019 | 6/1/2019 | 6/4/2019 | COB | 1,430,000.00 | | 1,430,000.00 | |
| 10603110 | Extension of Pipelines at Different Areas | PWQD | Shopping | May 2019 | N/A | May 2019 | May 2019 | COB | 550,000.00 | | 550,000.00 | |
| 10603110 | Tools and Equipment for Pipelaying Project | PWQD | Shopping | June 2019 | N/A | June 2019 | June 2019 | COB | 772,310.00 | | 772,310.00 | |
| 10603110 | Diesel Generator Set for PS-9 | PWQD | Competitive Bidding | 4/2-9/19 | 4/23/2019 | 4/27/2019 | 4/30/2019 | COB | 1,815,000.00 | | 1,815,000.00 | |
| 10603110 | Diesel Generator Set for PS-12 | PWQD | Competitive Bidding | 4/2-9/19 | 4/23/2019 | 4/27/2019 | 4/30/2019 | COB | 1,815,000.00 | | 1,815,000.00 | |
| 10603110 | Diesel Generator Set for PS-14 | PWQD | Competitive Bidding | 4/2-9/19 | 4/23/2019 | 4/27/2019 | 4/30/2019 | COB | 1,815,000.00 | | 1,815,000.00 | |
| 10603110 | Pipelaying Project at Mataas na Lupa Indang Cavite (road widening) | PWQD | Competitive Bidding | 7/9-16/19 | 7/30/2019 | 8/3/2019 | 8/6/2019 | COB | 1,980,000.00 | | 1,980,000.00 | |

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|--------------|-----------------------------|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----------------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10601010 | Improvement of Right of Way | PWQD | Shopping | April 2019 | N/A | April 2018 | April 2019 | COB | 1,650,000.00 | | 1,650,000.00 | pertains to clearing of right of way, road preparation and base course, construction of concrete bridge, perimeter fence and steel gate entrance which will be procured separately. |
| TOTAL | | | | | | | | | 38,992,317.06 | 5,227,058.17 | 33,765,258.89 | |

Prepared by:

Recommending Approval:

Approved by:



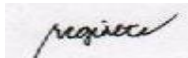
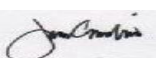
OFELIA E. ROGADO
Head, BAC Secretariat

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BAC Chairman

JAYSON S. ANDAYA
BAC Member

CESAR SIERRA
BAC Member

EDELISA G. CREUS
HOPE

RORALIA C. GINETE
BAC Member

ROMMEL M. CUACHIN
BAC Member

Legend:

- AFD - Administrative and Finance Division
- CD - Commercial Division
- ECD - Engineering & Construction Division
- PWQD - Production & Water Quality Division
- OGM - Office of the General Manager