

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with **Memorandum Circular No. 2018-1 dated May 28, 2018** the APP-CSE for FY 2019 must be submitted on or before **August 31, 2018**.

Department/Bureau/Office: INDANG WATER DISTRICT
 Region: IV-A
 Address: MNM BUILDING SAN GREGORIO ST., CORNER CALDERON ST., INDANG, CAVITE

Agency Account Code: X384
 Organization Type: _____

Contact Person: ZENAIDA MOJICA
 Position: CUSTOMER SERVICES OFFICER A/BAC CHAIR
 E-mail: indangwaterdistrict@yahoo.com
 Telephone/Mobile Nos: (046)4151649/(046)4150318

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00					0	0.00	0.00	0.00		0.00
Solvents																									
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle				0	0.00						0	0.00					0	0.00	0.00	0.00		0.00
Color Compounds and Dispersions																									
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle				0	0.00						0	0.00					0	0.00	0.00	0.00		0.00
Films																									
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00						0	0.00					0	0.00	0.00	0.00		0.00
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00					0	0.00	0.00	0.00		0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00					0	0.00	0.00	0.00		0.00
Paper Materials and Products																									
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00						0	0.00					0	0.00	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	6			6	0.00	3			3	0.00	6			6	0.00	3			3	0.00	18.00	0.00	0.00	
9	1411506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00	0.00	0.00	
10	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	4			4	0.00	3			3	0.00	4			4	0.00	3			3	0.00	14.00	0.00	0.00	
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	1			1	0.00	1			1	0.00		1		1	0.00				0	0.00	3.00	0.00	0.00	
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	21			21	0.00	18			18	0.00	19			19	0.00	17			17	0.00	75.00	0.00	0.00	
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	1411503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	1411818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5			5	0.00				0	0.00	4			4	0.00				0	0.00	9.00	0.00	0.00	
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	1411704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Batteries and Cells and Accessories																											
29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	5			5	0.00				0	0.00	1			1	0.00				0	0.00	6.00	0.00	0.00	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	9			9	0.00	7			7	0.00	10			10	0.00	7			7	0.00	33.00	0.00	0.00	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	6			6	0.00	1			1	0.00	2			2	0.00				0	0.00	9.00	0.00	0.00	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	6			6	0.00				0	0.00				0	0.00				0	0.00	6.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
50	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
80	N/A	Network Routers	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
81	N/A	Wireless Access Point	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Equipment and Accessories and Supplies																										
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	45			45	0.00	45			45	0.00	45			45	0.00	37			37	0.00	172.00	0.00	0.00
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
106	44122011-FO-To3	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
107	44122011-FO-To4	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
108	44122008-IT-To1	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	5			5	0.00				0	0.00	2			2	0.00				0	0.00	7.00	0.00	0.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	5			5	0.00	2			2	0.00	5			5	0.00	2			2	0.00	14.00	0.00	0.00
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	6			6	0.00	2			2	0.00	2			2	0.00	2			2	0.00	12.00	0.00	0.00
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	2			2	0.00				0	0.00	1			1	0.00				0	0.00	3.00	0.00	0.00
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00	0.00	0.00
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Printer or Facsimile or Photocopier Supplies																										
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP LoS54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP LoS57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP LoS60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
191	44103105-HX-C48	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
192	44103105-HX-M48	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
193	44103105-HX-Y48	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
194	44103105-HX-B48	INK CART, HP LoS72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Audio and Visual Equipment and Supplies																										
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Flag or Accessories																										
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Printed Publications																										
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Fire Fighting Equipment																										
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Consumer Electronics																										
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Furniture and Furnishings																										
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Arts and Crafts Equipment and Accessories and Supplies																										
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	14			14	0.00	13			13	0.00	14			14	0.00	13			13	0.00	54.00	0.00	0.00
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
PASSENGER AIR TRANSPORTATION																											
1	7811501-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
COMMON ELECTRICAL SUPPLIES																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
COMMON OFFICE EQUIPMENT																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
COMMON OFFICE SUPPLIES																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
COMMON JANITORIAL SUPPLIES																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																											
1		Ring binding machine, 370x140x230mm, capacity 450 sheets, 21 fixed punch holes(3x8mm)	piece		1		1	6,363.64				0	0.00				0	0.00				0	0.00	1.00	6,363.64	6,363.64	
2		Moneybill Counterfeit Detector with bill counter (speed	piece		1		1	4,545.45				0	0.00				0	0.00				0	0.00	1.00	4,545.45	4,545.45	
3		Office chair with armrest	piece	2			2	4,600.00				0	0.00				0	0.00				0	0.00	2.00	2,300.00	4,600.00	
4		Executive chair with armrest	piece	1			1	4,545.45				0	0.00				0	0.00				0	0.00	1.00	4,545.45	4,545.45	
5		Chair, monobloc, white w/o armrest	piece		24		24	9,600.00				0	0.00				0	0.00				0	0.00	24.00	400.00	9,600.00	
6		Exhaust fan, ceiling mounted, 11 1/2 x 11 1/2	piece		1		1	1,818.18				0	0.00				0	0.00				0	0.00	1.00	1,818.18	1,818.18	
7		Exhaust fan, wall mounted 12 x 12	piece				0	0.00		10		10	39,545.40				0	0.00				0	0.00	10.00	3,954.54	39,545.40	
8		LADDER, multipurpose	piece		2		2	9,090.90				0	0.00				0	0.00				0	0.00	2.00	4,545.45	9,090.90	
9		Bar code scanner	piece				0	0.00	2			2	9,090.90				0	0.00				0	0.00	2.00	4,545.45	9,090.90	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Supplies																											
1		Ball Pen - Black	piece	40			40	440.00	39			39	429.00	39			39	429.00	38			38	418.00	156.00	11.00	1,716.00	
2		Ball Pen - Red	piece	2			2	22.00				0	0.00	1			1	11.00				0	0.00	3.00	11.00	33.00	
3		Ball Pen - Blue	piece	3			3	33.00				0	0.00	2			2	22.00				0	0.00	5.00	11.00	55.00	
4		Binder (blue)	piece	1			1	130.00	2			2	260.00	1			1	130.00	2			2	260.00	6.00	130.00	780.00	
5		Bond Paper (long) Copier	ream	6			6	990.00	6			6	990.00	6			6	990.00	6			6	990.00	24.00	165.00	3,960.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
6		Bond Paper (short) Copier	ream	9			9	1,305.00	9			9	1,305.00	9			9	1,305.00	9			9	1,305.00	36.00	145.00	5,220.00
7		Brown Envelope (Long)	piece	23			23	40.25	18			18	31.50	23			23	40.25	19			19	33.25	83.00	1.75	145.25
8		Brown Envelope (Short)	piece	58			58	87.00	11			11	16.50	18			18	27.00	12			12	18.00	99.00	1.50	148.50
9		Business Envelope	piece	1			1	150.00				0	0.00	1			1	150.00				0	0.00	2.00	150.00	300.00
10		Carbon Paper (Long)	box	4			4	2,464.00				0	0.00				0	0.00				0	0.00	4.00	616.00	2,464.00
11		Clip Board (Long)	piece	12			12	594.00				0	0.00	5			5	247.50				0	0.00	17.00	49.50	841.50
12		Calculator	piece	11			11	4,235.00				0	0.00	1			1	385.00				0	0.00	12.00	385.00	4,620.00
13		Columnar Book (4 col.)	piece				0	0.00				0	0.00	2			2	52.80				0	0.00	2.00	26.40	52.80
14		Columnar Book (10 col.)	piece				0	0.00				0	0.00	1			1	26.43				0	0.00	1.00	26.43	26.43
15		Columnar Book (18 col)	piece	1			1	54.00				0	0.00	1			1	54.00				0	0.00	2.00	54.00	108.00
16		Columnar Book (24 col.)	piece				0	0.00				0	0.00	2			2	105.60				0	0.00	2.00	52.80	105.60
17		Double Adhesive Tape 1	piece	2			2	61.60				0	0.00	1			1	30.80				0	0.00	3.00	30.80	92.40
18		Fax Paper	piece	1			1	85.00	1			1	85.00	1			1	85.00	1			1	85.00	4.00	85.00	340.00
19		Filing Tray	piece	1			1	385.00				0	0.00				0	0.00				0	0.00	1.00	385.00	385.00
20		Folder (Long)	piece	103			103	463.50	42			42	189.00	49			49	220.50	40			40	180.00	234.00	4.50	1,053.00
21		Folder (Short)	piece	94			94	376.00	45			45	180.00	56			56	224.00	43			43	172.00	238.00	4.00	952.00
22		Highlight Pen	piece	5			5	159.50	1			1	31.90	6			6	191.40	1			1	31.90	13.00	31.90	414.70
23		Masking Tape 1/2	piece	3			3	42.00	1			1	14.00				0	0.00	1			1	14.00	5.00	14.00	70.00
24		Mimeographing paper	piece	1			1	229.90				0	0.00				0	0.00				0	0.00	1.00	229.90	229.90
25		Mongol Pencil	piece	15			15	82.50	3			3	16.50	14			14	77.00	3			3	16.50	35.00	5.50	192.50
26		Paper Clamp (Big)	piece	23			23	113.85	6			6	29.70	12			12	59.40	6			6	29.70	47.00	4.95	232.65
27		Paper Fastener (Short)	piece	7			7	196.00	2			2	56.00	5			5	140.00	2			2	56.00	16.00	28.00	448.00
28		Paper Fastener (Long)	piece	4			4	396.00				0	0.00	2			2	198.00				0	0.00	6.00	99.00	594.00
29		Permanent marker	piece	13			13	403.00	1			1	31.00	13			13	403.00	1			1	31.00	28.00	31.00	868.00
30		Record Book (200 Pages)	piece	19			19	731.50	6			6	231.00	0			0	0.00	0			0	0.00	25.00	38.50	962.50
31		Rubber Bond-BIG	piece	1			1	93.31	1			1	93.31	1			1	93.31	1			1	93.31	4.00	93.31	373.24
32		Scissors	piece	7			7	871.15				0	0.00				0	0.00				0	0.00	7.00	124.45	871.15
33		Scotch Tape 1/2	piece	5			5	37.50	1			1	7.50	4			4	30.00	1			1	7.50	11.00	7.50	82.50
34		Sliding Folder (Long)	piece	2			2	26.40	2			2	26.40	2			2	26.40	5			5	66.00	11.00	13.20	145.20
35		Sliding Folder (Short)	piece	2			2	24.20	2			2	24.20	2			2	24.20	5			5	60.50	11.00	12.10	133.10
36		Staple Wire Remover	piece	5			5	55.00				0	0.00				0	0.00				0	0.00	5.00	11.00	55.00
37		Stapler	piece	3			3	271.14				0	0.00				0	0.00				0	0.00	3.00	90.38	271.14

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
38		White Board Marker	piece	2			2	100.00	1			1	50.00	1			1	50.00	1			1	50.00	5.00	50.00	250.00	
39		Scotch Tape 2"	piece	1			1	29.17				0	0.00	1			1	29.17				0	0.00	2.00	29.17	58.34	
40		Rubber Bond-SMALL	piece	1			1	16.50				0	0.00				0	0.00				0	0.00	1.00	16.50	16.50	
41		DVD RW 4GB and up	piece	102			102	3,570.00	100			100	3,500.00	102			102	3,570.00	50			50	1,750.00	354.00	35.00	12,390.00	
42		Blank CD -CDR Recordable	piece	30			30	360.00	28			28	336.00	30			30	360.00	28			28	336.00	116.00	12.00	1,392.00	
43		Thermal Paper	piece	592			592	18,233.60	444			444	13,675.20	444			444	13,675.20	444			444	13,675.20	1,924.00	30.80	59,259.20	
44		Scotch Tape 1"	piece	3			3	45.00				0	0.00	3			3	45.00				0	0.00	6.00	15.00	90.00	
45		Bond Paper Short Premium	piece	13			13	1,755.00	10			10	1,350.00	13			13	1,755.00	10			10	1,350.00	46.00	135.00	6,210.00	
46		Toner Cartridge (TNP40) Photocop	piece	1			1	11,800.00	1			1	11,800.00	1			1	11,800.00	1			1	11,800.00	4.00	11,800.00	47,200.00	
47		Imaging Unit (IUP19 Black) for Phc	piece	1			1	3,850.00				0	0.00	1			1	3,850.00				0	0.00	2.00	3,850.00	7,700.00	
48		File Tab Divider	piece	30			30	750.00				0	0.00				0	0.00				0	0.00	30.00	25.00	750.00	
49		Plastic for Ice Candy	set	15			15	225.00	15			15	225.00	15			15	225.00	15			15	225.00	60.00	15.00	900.00	
50		sliding folder clear long	piece	7			7	84.00				0	0.00				0	0.00				0	0.00	7.00	12.00	84.00	
51		sliding folder clear SHORT	piece	8			8	88.00				0	0.00				0	0.00				0	0.00	8.00	11.00	88.00	
52		plastic for ID lamination, 250 microns thickness L50mtrs W 9	piece	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1,800.00	1,800.00	
53		push pin	box	1			1	35.00				0	0.00				0	0.00				0	0.00	1.00	35.00	35.00	
54		sticky note/marker	set	1			1	100.00				0	0.00				0	0.00				0	0.00	1.00	100.00	100.00	
55							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Audio and visual presentation and composing equipment																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																								
1	Computer Ribbon LX 300 + II	piece	5		5	750.00	4			4	600.00	5			5	750.00	4			4	600.00	18.00	150.00	2,700.00
2	Computer Ribbon FX 2175	piece	3		3	1,230.00	3			3	1,230.00	3			3	1,230.00	3			3	1,230.00	12.00	410.00	4,920.00
3	Toner (TN-2060) Brother	piece	1		1	1,475.00	1			1	1,475.00	1			1	1,475.00	1			1	1,475.00	4.00	1,475.00	5,900.00
4	Epson L210 Ink Black	piece	8		8	2,760.00	7			7	2,415.00	7			7	2,415.00	7			7	2,415.00	29.00	345.00	10,005.00
5	Epson L210 Ink Cyan	piece	4		4	1,430.00				0	0.00				0	0.00				0	0.00	4.00	357.50	1,430.00
6	Epson L210 Ink Magenta	piece	4		4	1,430.00				0	0.00				0	0.00				0	0.00	4.00	357.50	1,430.00
7	Epson L210 Ink Yellow	piece	4		4	1,430.00				0	0.00				0	0.00				0	0.00	4.00	357.50	1,430.00
8	Key Board	piece	1		1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00
9	computer ribbon EPSON LX310	piece	2		2	300.00	2			2	300.00	2			2	300.00	2			2	300.00	8.00	150.00	1,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
10		USB Optical Mouse	piece	3			3	421.74				0	0.00	1			1	140.58				0	0.00	4.00	140.58	562.32	
11		USB hub 1 meter	piece	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00	
12		8 GB ram	piece	1			1	4,200.00				0	0.00				0	0.00				0	0.00	1.00	4,200.00	4,200.00	
13		4 GB ram	piece	2			2	4,200.00				0	0.00				0	0.00				0	0.00	2.00	2,100.00	4,200.00	
14		USB 16GB and above	piece	2			2	704.00				0	0.00				0	0.00				0	0.00	2.00	352.00	704.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Common ICT Equipment																											
1		Computer printer, branded inkjet	set		1		1	8,940.86				0	0.00				0	0.00				0	0.00	1.00	8,940.86	8,940.86	
2		Computer printer, branded dot matrix	set	2			2	18,500.00				0	0.00				0	0.00				0	0.00	2.00	9,250.00	18,500.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
CONSUMABLES																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Other Categories																											
1		PADLOCK	piece	3			3	861.30	92			92	26,413.20	2			2	574.20	92			92	26,413.20	189.00	287.10	54,261.90	
2		HACKSAW BLADE	piece	3			3	137.94	2			2	91.96	3			3	137.94	2			2	91.96	10.00	45.98	459.80	
3		PICK MATTOCK WITH HANDLE	piece	2			2	897.82				0	0.00				0	0.00				0	0.00	2.00	448.91	897.82	
4		ELECTRICAL WIRE, stranded	meter	1			1	16.94				0	0.00				0	0.00				0	0.00	1.00	16.94	16.94	
5		ELECTRICAL TAPE	roll	5			5	181.50	3			3	108.90	4			4	145.20	3			3	108.90	15.00	36.30	544.50	
6		RUBBER TAPE	roll	4			4	532.40	3			3	399.30	3			3	399.30	3			3	399.30	13.00	133.10	1,730.30	
7		TROWEL	piece	1			1	290.40				0	0.00				0	0.00				0	0.00	1.00	290.40	290.40	
8		EXTENSION CORD 25 meters	piece	1			1	5,178.80				0	0.00				0	0.00				0	0.00	1.00	5,178.80	5,178.80	
9		EMERGENCY LAMP	piece	1			1	1,709.73				0	0.00				0	0.00				0	0.00	1.00	1,709.73	1,709.73	
10		CHLORINE REGENT POWDER DPD FREE	pillows	100			100	1,773.00				0	0.00				0	0.00				0	0.00	100.00	17.73	1,773.00	
11		DESCALER	piece				0	0.00				0	0.00	1			1	9,667.90				0	0.00	1.00	9,667.90	9,667.90	
12		WHEEL STEEL BRUSH 6" diameter	piece	2			2	491.74				0	0.00	2			2	491.74				0	0.00	4.00	245.87	983.48	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
13		LEAD SEAL	piece	1			1	508.20				0	0.00	1			1	508.20				0	0.00	2.00	508.20	1,016.40
14		COPPER SEALING WIRE	roll	1			1	974.05				0	0.00	1			1	974.05				0	0.00	2.00	974.05	1,948.10
15		CRASH HELMET	piece	3			3	7,260.00				0	0.00				0	0.00				0	0.00	3.00	2,420.00	7,260.00
16		WATER METER INSERTS	piece	33			33	16,170.00	33			33	16,170.00	33			33	16,170.00	33			33	16,170.00	132.00	490.00	64,680.00
17		BOOTS RUBBERIZED	pair	10			10	9,540.00				0	0.00				0	0.00				0	0.00	10.00	954.00	9,540.00
18		RAIN COAT	piece	15			15	12,975.00				0	0.00				0	0.00				0	0.00	15.00	865.00	12,975.00
19		SAFETY SHOES	pair	5			5	6,435.00				0	0.00				0	0.00				0	0.00	5.00	1,287.00	6,435.00
20		PAINT BRUSH 1"	piece	2			2	50.00	2			2	50.00	2			2	50.00	2			2	50.00	8.00	25.00	200.00
21		PAINT	can	2			2	440.00	2			2	440.00	2			2	440.00	2			2	440.00	8.00	220.00	1,760.00
22		THINNER	bottle	6			6	180.00	6			6	180.00	6			6	180.00	6			6	180.00	24.00	30.00	720.00
23		GREASE, muti purpose	can				0	0.00				0	0.00	1			1	140.00				0	0.00	1.00	140.00	140.00
24		CHLORINATOR HOSE , PE Tubing 6mm x 4mm	piece	1			1	4,000.00				0	0.00	1			1	4,000.00				0	0.00	2.00	4,000.00	8,000.00
25		RUBBER GASKET 1/4"	piece	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4,000.00
26		RUBBER GASKET 1/8"	piece	5			5	2,272.75				0	0.00				0	0.00				0	0.00	5.00	454.55	2,272.75
27		BATTERY FOR TIMER SYSTEM	piece				0	0.00				0	0.00	8			8	7,272.72				0	0.00	8.00	909.09	7,272.72
28		OXYGEN TANK	piece				0	0.00				0	0.00				0	0.00	1			1	6,800.00	1.00	6,800.00	6,800.00
29		GAS TANK	piece				0	0.00				0	0.00				0	0.00	1			1	860.00	1.00	860.00	860.00
30		TOOL BOX , FOR MOTORYCLE	piece	1			1	1,580.00				0	0.00				0	0.00				0	0.00	1.00	1,580.00	1,580.00
31		TOOL BOX	piece	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00
32		TIRES 185 X 65 R14	piece	6			6	22,050.00				0	0.00	6			6	22,050.00				0	0.00	12.00	3,675.00	44,100.00
33		BATTERY 3 SM	piece	2			2	10,080.00	2			2	10,080.00				0	0.00	1			1	5,040.00	5.00	5,040.00	25,200.00
34		TIRE 195 R15	piece	4			4	20,400.00				0	0.00	4			4	20,400.00				0	0.00	8.00	5,100.00	40,800.00
35		TIRE 265 X 710 R16	piece				0	0.00	4			4	37,000.00				0	0.00				0	0.00	4.00	9,250.00	37,000.00
36		MOTORCYCLE BATTERY 12 volts	piece				0	0.00	1			1	1,000.00	2			2	2,000.00				0	0.00	3.00	1,000.00	3,000.00
37		MOTORCYCLE FRONT TIRE 80X90-17	piece	1			1	2,070.00				0	0.00				0	0.00				0	0.00	1.00	2,070.00	2,070.00
38		MOTORCYCLE REAR TIRE 100X80 -17	piece	1			1	2,156.00				0	0.00				0	0.00				0	0.00	1.00	2,156.00	2,156.00
39		MOTORCYCLE FRONT TIRE 70X90 -14	piece	2			2	2,560.00				0	0.00	2			2	2,560.00				0	0.00	4.00	1,280.00	5,120.00
40		MOTORCYCLE REAR TIRE 80X90 -14	piece	2			2	2,760.00				0	0.00	2			2	2,760.00				0	0.00	4.00	1,380.00	5,520.00
41		CHAIN SPRACKET	piece				0	0.00				0	0.00	1			1	1,800.00				0	0.00	1.00	1,800.00	1,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
42		SPARK PLUG	piece	1			1	85.00				0	0.00	1			1	85.00				0	0.00	2.00	85.00	170.00
43		GRINDER, heavy duty	piece	1			1	5,909.09				0	0.00				0	0.00				0	0.00	1.00	5,909.09	5,909.09
44		BATTERY SERIES CABLE	piece		2		2	2,727.28				0	0.00				0	0.00				0	0.00	2.00	1,363.64	2,727.28
45		TENT, foldable, retractable , 2m x 2m	piece		2		2	9,090.90				0	0.00				0	0.00				0	0.00	2.00	4,545.45	9,090.90
46		HANDTRUCK WITH EXTENSION	piece				0	0.00		1		1	8,000.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
47		WELDING MACHINE, heavy duty 300 amp	piece			1	1	9,090.91				0	0.00				0	0.00				0	0.00	1.00	9,090.91	9,090.91
48		GRASS CUTTER, heavy duty	piece		1		1	7,272.72				0	0.00				0	0.00				0	0.00	1.00	7,272.72	7,272.72
49		MULTI TESTER, Digital	piece	1			1	2,454.54				0	0.00				0	0.00				0	0.00	1.00	2,454.54	2,454.54
50		INFRARED THERMAL MONITOR	piece	1			1	7,727.27				0	0.00				0	0.00				0	0.00	1.00	7,727.27	7,727.27
51		STARTER FOR GENERATOR SET	piece				0	0.00		1		1	13,636.36				0	0.00				0	0.00	1.00	13,636.36	13,636.36
52		BATTERY FOR GENERATOR SET (6SM)	piece				0	0.00				0	0.00				0	0.00	1			1	27,272.73	1.00	27,272.73	27,272.73
53		COMMERCIAL CALENDAR	piece				0	0.00				0	0.00				0	0.00	8500			8500	102,000.00	8,500.00	12.00	102,000.00
54		CHLORINE GRANULES	drum	12			12	62,640.00		10		10	52,200.00	10			10	52,200.00	10			10	52,200.00	42.00	5,220.00	219,240.00
55		HACKSAW FRAME	piece	3			3	1,305.00				0	0.00				0	0.00				0	0.00	3.00	435.00	1,305.00
56		ADJUSTABLE WRENCH 10"	piece	4			4	1,545.40				0	0.00				0	0.00				0	0.00	4.00	386.35	1,545.40
57		CUTTING DISK	piece	2			2	59.40				0	0.00				0	0.00				0	0.00	2.00	29.70	59.40
58		CUTTING PLIER,diagonal	piece	1			1	304.54				0	0.00				0	0.00				0	0.00	1.00	304.54	304.54
59		ELECTRICAL PLIER	piece	1			1	354.53				0	0.00				0	0.00				0	0.00	1.00	354.53	354.53
60		SCREW DRIVER (6 PC/SET)	piece	1			1	550.00				0	0.00				0	0.00				0	0.00	1.00	550.00	550.00
61		SLEDGE HAMMER	piece	1			1	1,466.20				0	0.00				0	0.00				0	0.00	1.00	1,466.20	1,466.20
62		PIPE THREADER HEAD 3/4"	piece	3			3	12,639.00				0	0.00				0	0.00				0	0.00	3.00	4,213.00	12,639.00
63		SOCKET WRENCH 1/2" DRIVE 9-25 MM	set	1			1	2,915.00				0	0.00				0	0.00				0	0.00	1.00	2,915.00	2,915.00
64		RACHET HANDLE 1/2 DRIVE	piece	1			1	858.00				0	0.00				0	0.00				0	0.00	1.00	858.00	858.00
65		PIPE WRENCH 14"	piece	4			4	7,253.32				0	0.00				0	0.00				0	0.00	4.00	1,813.33	7,253.32
66		PIPE THREADER HEAD 1/2"	piece	3			3	12,639.00	1			1	4,213.00				0	0.00				0	0.00	4.00	4,213.00	16,852.00
67		PIPE THREADER HANDLE	piece	3			3	19,536.00	1			1	6,512.00				0	0.00				0	0.00	4.00	6,512.00	26,048.00
68		DRILL BIT 1/2"	piece	3			3	210.00				0	0.00				0	0.00				0	0.00	3.00	70.00	210.00
69		DRILL BIT 3/4"	piece	3			3	1,022.73				0	0.00				0	0.00				0	0.00	3.00	340.91	1,022.73
70		ADJUSTABLE WRENCH 12 ", Butterfly	piece	4			4	1,280.00				0	0.00				0	0.00				0	0.00	4.00	320.00	1,280.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
71		PLIER,small	piece	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
72		CUTTER	piece	3			3	510.00				0	0.00				0	0.00				0	0.00	3.00	170.00	510.00
73		LONG NOSE	piece	3			3	767.76				0	0.00				0	0.00				0	0.00	3.00	255.92	767.76
74		COLD CHISEL w/ guard	piece	1			1	448.80				0	0.00				0	0.00				0	0.00	1.00	448.80	448.80
75		PIPE WRENCH 12"	piece	3			3	5,893.68				0	0.00				0	0.00				0	0.00	3.00	1,964.56	5,893.68
76		FINISHING BLADE	piece	1			1	223.00				0	0.00				0	0.00				0	0.00	1.00	223.00	223.00
77		UPVC BORING TOOL 3/4" diameter	piece	2			2	2,587.20				0	0.00				0	0.00				0	0.00	2.00	1,293.60	2,587.20
78		CROSS CUT SAW , 17 points, 450mm	piece	1			1	374.00				0	0.00				0	0.00				0	0.00	1.00	374.00	374.00
79		GRINDING DISC 4 x 1/4 x 5/8	piece	2			2	57.20				0	0.00				0	0.00				0	0.00	2.00	28.60	57.20
80		TIRE WRENCH	piece	1			1	200.20				0	0.00				0	0.00				0	0.00	1.00	200.20	200.20
81		RACHET HANDLE 1, 6-32 MM	piece	1			1	3,938.00				0	0.00				0	0.00				0	0.00	1.00	3,938.00	3,938.00
82		JACK,2 tons,vertical ,hydraulic,BUTTERFLY	piece	1			1	780.00				0	0.00				0	0.00				0	0.00	1.00	780.00	780.00
83		CROSS WRENCH/TIRE WRENCH 14"	piece	1			1	1,400.00				0	0.00				0	0.00				0	0.00	1.00	1,400.00	1,400.00
84		JACK,2 tons,vertical ,hydraulic,crocodile type	piece	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
85		HACKSAW BLADE	box	1			1	3,636.36				0	0.00				0	0.00				0	0.00	1.00	3,636.36	3,636.36
86		THREADER 1"	piece	1			1	6,818.18				0	0.00				0	0.00				0	0.00	1.00	6,818.18	6,818.18
87		THREADER 1 1/2"	piece	1			1	8,181.82				0	0.00				0	0.00				0	0.00	1.00	8,181.82	8,181.82
88		SCREW DRIVER FOR MOTOR CONTROL, heavy duty, phillips	set	1			1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
89		SCREW DRIVER FOR MOTOR CONTROL, heavy duty, flat	set	1			1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
90		BOLO, kalawit	piece	2			2	960.00				0	0.00				0	0.00				0	0.00	2.00	480.00	960.00
91		BOLO, straight	piece	1			1	480.00				0	0.00				0	0.00				0	0.00	1.00	480.00	480.00
92		GUNTING SA YERO	piece	1			1	420.00				0	0.00				0	0.00				0	0.00	1.00	420.00	420.00
93		GI C/S 5/8 x 3" w/ nuts	piece	4			4	150.04	4			4	150.04	4			4	150.04	4			4	150.04	16.00	37.51	600.16
94		GI C/S 1/2 x 2 1/2" w/ nuts	piece	4			4	58.08	4			4	58.08	4			4	58.08	4			4	58.08	16.00	14.52	232.32
95		GI C/S 3/4 x 3 1/2" w/ nuts	piece	4			4	232.32	4			4	232.32	4			4	232.32	4			4	232.32	16.00	58.08	929.28
96		GI C/S 7/16 x 2 1/2" w/ nuts	piece	4			4	66.88	4			4	66.88	4			4	66.88	4			4	66.88	16.00	16.72	267.52
97		ORD C/S 9/16 x 3" w/ nuts	piece	4			4	218.28	4			4	218.28	4			4	218.28	4			4	218.28	16.00	54.57	873.12
98		BOLT AND NUTS 5/8 x 2"	piece	4			4	140.00	4			4	140.00	4			4	140.00	4			4	140.00	16.00	35.00	560.00
99		BOLT AND NUTS 3/4 x 3"	piece	4			4	180.00	4			4	180.00	4			4	180.00	4			4	180.00	16.00	45.00	720.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
100		BOLT AND NUTS- 5/8 x 5	piece				0	0.00				0	0.00	30			30	1,950.00				0	0.00	30.00	65.00	1,950.00
101		BOLT AND NUTS- 5/8 x 3	piece				0	0.00				0	0.00	20			20	1,000.00				0	0.00	20.00	50.00	1,000.00
102		COLD MIX ASPHALT	piece				0	0.00	1			1	2,816.00	1			1	2,816.00				0	0.00	2.00	2,816.00	5,632.00
103		CEMENT	BAG	16	16	16	48	13,200.00	16	16	16	48	13,200.00	16	16	16	48	13,200.00	16	16	16	48	13,200.00	192.00	275.00	52,800.00
104		CHB #4	piece			10	10	136.36			10	10	136.36			10	10	136.36			10	10	136.36	40.00	13.64	545.45
105		SAND	can	80	80	80	240	13,090.92	80	80	80	240	13,090.92	80	80	80	240	13,090.92	80	80	80	240	13,090.92	960.00	54.55	52,363.68
106		GRAVEL	can	48	48	48	144	9,818.18	48	48	48	144	9,818.18	48	48	48	144	9,818.18	48	48	48	144	9,818.18	576.00	68.18	39,272.72
107		RSB 10MM	piece			6	6	1,089.00			6	6	1,089.00			6	6	1,089.00			6	6	1,089.00	24.00	181.50	4,356.00
108		RSB 12 MM	piece			6	6	1,450.91			6	6	1,450.91			6	6	1,450.91			6	6	1,450.91	24.00	241.82	5,803.63
109		RSB 9MM	piece			6	6	725.45			6	6	725.45			6	6	725.45			6	6	725.45	24.00	120.91	2,901.82
110		ANMETER 60 AMPERES SINGLE PHASE	piece	1			1	1,995.00				0	0.00	2			2	3,990.00				0	0.00	3.00	1,995.00	5,985.00
111		BEARING 6305	piece	2			2	396.00				0	0.00	2			2	396.00				0	0.00	4.00	198.00	792.00
112		CHAIN COUPLING KC 5018	piece	1			1	1,412.00				0	0.00	1			1	1,412.00				0	0.00	2.00	1,412.00	2,824.00
113		CHAIN COUPLING KC 6018	piece	1			1	2,481.60				0	0.00				0	0.00				0	0.00	1.00	2,481.60	2,481.60
114		CIRCUIT BREAKER 150 AMPERES	piece				0	0.00				0	0.00	1			1	9,112.40				0	0.00	1.00	9,112.40	9,112.40
115		NSK BEARING 6306	piece	1			1	254.00	1			1	254.00	1			1	254.00	1			1	254.00	4.00	254.00	1,016.00
116		OMRON VOLTAGE SENSOR	piece				0	0.00				0	0.00	1			1	12,302.64				0	0.00	1.00	12,302.64	12,302.64
117		PILLOW BLOCK BEARING	piece	1			1	665.50				0	0.00	1			1	665.50				0	0.00	2.00	665.50	1,331.00
118		T & B FLOATLESS REALY AFR 1	piece				0	0.00				0	0.00	1			1	1,047.09				0	0.00	1.00	1,047.09	1,047.09
119		FAN BLADE FOR 30HP	piece	2			2	7,086.24				0	0.00				0	0.00				0	0.00	2.00	3,543.12	7,086.24
120		JKN VOLTAGE MONIORING	piece				0	0.00				0	0.00	1			1	3,392.00				0	0.00	1.00	3,392.00	3,392.00
121		STAR DELTA TIMER	piece	1			1	1,272.00				0	0.00	1			1	1,272.00				0	0.00	2.00	1,272.00	2,544.00
122		V-BELT 91	piece	5			5	1,826.00				0	0.00	5			5	1,826.00				0	0.00	10.00	365.20	3,652.00
123		LOVE JOY RUBBER	piece	2			2	1,420.00	2			2	1,420.00	2			2	1,420.00	2			2	1,420.00	8.00	710.00	5,680.00
124		BALL BEARING 6307	piece	5			5	1,850.00	2			2	740.00	5			5	1,850.00	2			2	740.00	14.00	370.00	5,180.00
125		CIRCUIT BREAKER 100 AMPERES	piece	1			1	3,560.00	1			1	3,560.00				0	0.00				0	0.00	2.00	3,560.00	7,120.00
126		CURRENT TRANSFORMER	piece				0	0.00				0	0.00	1			1	1,716.59				0	0.00	1.00	1,716.59	1,716.59
127		PUSH BUTTON SWITCH	piece				0	0.00				0	0.00	2			2	3,749.14				0	0.00	2.00	1,874.57	3,749.14
128		CABLE TIE	piece	1			1	353.69				0	0.00				0	0.00				0	0.00	1.00	353.69	353.69

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
129		CIRCUIT BREAKER 75 AMPERES	piece				0	0.00				0	0.00	1			1	9,162.98				0	0.00	1.00	9,162.98	9,162.98
130		TIMER WITH SOCKER	piece	2			2	18,000.00	2			2	18,000.00	2			2	18,000.00	2			2	18,000.00	8.00	9,000.00	72,000.00
131		PRESSURE GAUGE 0-200 PSI ORDINARY	piece	10			10	13,750.00	10			10	13,750.00	10			10	13,750.00				0	0.00	30.00	1,375.00	41,250.00
132		CONTROL RELAY FOR 5HP	piece				0	0.00				0	0.00	1			1	7,405.12				0	0.00	1.00	7,405.12	7,405.12
133		FAN BELT A-54	piece	2			2	242.00				0	0.00	2			2	242.00				0	0.00	4.00	121.00	484.00
134		BALL BEARING 6311	piece	6			6	4,791.60				0	0.00	6			6	4,791.60				0	0.00	12.00	798.60	9,583.20
135		CIRCUIT BREAKER 60 AMPERES	piece				0	0.00				0	0.00	1			1	1,931.00				0	0.00	1.00	1,931.00	1,931.00
136		ASBESTOS PACKONG SEAL	ft	10			10	2,957.50				0	0.00				0	0.00				0	0.00	10.00	295.75	2,957.50
137		FAN BELT B91	piece	5			5	3,477.25				0	0.00	5			5	3,477.25				0	0.00	10.00	695.45	6,954.50
138		FUSE BRAKER 80	piece				0	0.00				0	0.00				0	0.00	1			1	3,472.00	1.00	3,472.00	3,472.00
139		BALL BEARING 6306	piece	1			1	276.00				0	0.00				0	0.00	1			1	276.00	2.00	276.00	552.00
140		G1F-G1 TDL LEVEL SWITCH RELAY	piece	1			1	2,541.00				0	0.00				0	0.00				0	0.00	1.00	2,541.00	2,541.00
141		CURRENT COIL CAMSCO 5A JIS C1731	piece	1			1	475.00				0	0.00				0	0.00				0	0.00	1.00	475.00	475.00
142		Brass Ball Valve 1/2'	piece	56			56	9,851.52	47			47	8,268.24	47			47	8,268.24	47			47	8,268.24	197.00	175.92	34,656.24
143		Brass RP 1/2'	piece	26			26	2,834.78	19			19	2,071.57	79			79	8,613.37	19			19	2,071.57	143.00	109.03	15,591.29
144		Brass RP 3/4"	piece	341			341	50,849.92	232			232	34,595.84	256			256	38,174.72	232			232	34,595.84	1,061.00	149.12	158,216.32
145		Bushing Reducer 3/4" X 1/2'	piece	37			37	672.29	25			25	454.25	70			70	1,271.90	25			25	454.25	157.00	18.17	2,852.69
146		Coupling 1/2'	piece	44			44	645.92	32			32	469.76	91			91	1,335.88	31			31	455.08	198.00	14.68	2,906.64
147		Coupling 3/4 "	piece	385			385	7,264.95	259			259	4,887.33	283			283	5,340.21	259			259	4,887.33	1,186.00	18.87	22,379.82
148		Coupling Reducer 3/4" X 1/2'	piece	7			7	176.12	7			7	176.12	25			25	629.00	7			7	176.12	46.00	25.16	1,157.36
149		Elbow 1/2'	piece	89			89	1,679.43	73			73	1,377.51	123			123	2,321.01	73			73	1,377.51	358.00	18.87	6,755.46
150		Elbow Reducer 3/4" x 1/2'	piece	222			222	8,671.32	146			146	5,702.76	169			169	6,601.14	146			146	5,702.76	683.00	39.06	26,677.98
151		GI Pipe S40 1/2'	piece	20			20	12,118.00	13			13	7,876.70	31			31	18,782.90	13			13	7,876.70	77.00	605.90	46,654.30
152		GI Pipe S40 3/4"	piece	66			66	49,016.88	47			47	34,905.96	55			55	40,847.40	46			46	34,163.28	214.00	742.68	158,933.52
153		HDPE 1/2'	piece	63			63	1,135.26	53			53	955.06	92			92	1,657.84	52			52	937.04	260.00	18.02	4,685.20
154		HDPE 3/4"	piece	217			217	4,674.18	153			153	3,295.62	178			178	3,834.12	153			153	3,295.62	701.00	21.54	15,099.54
155		Nipple 2" x 1/2'	piece	36			36	422.64	36			36	422.64	66			66	774.84	36			36	422.64	174.00	11.74	2,042.76
156		Nipple 10" x 1/2'	piece	47			47	2,048.26	35			35	1,525.30	49			49	2,135.42	34			34	1,481.72	165.00	43.58	7,190.70
157		saddle clamp 2 1/2 x 3/4	piece	3			3	644.73				0	0.00	3			3	644.73				0	0.00	6.00	214.91	1,289.46

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		158	Saddle Clamp 2" x 1/2'	piece	9			9	1,566.90	8			8	1,392.80	9			9	1,566.90	8					
159	Saddle Clamp 2" x 3/4"	piece	79			79	12,241.05	56			56	8,677.20	99			99	15,340.05	56			56	8,677.20	290.00	154.95	44,935.50
160	Saddle Clamp 3" x 3/4"	piece	103			103	18,808.83	72			72	13,147.92	72			72	13,147.92	72			72	13,147.92	319.00	182.61	58,252.59
161	Saddle Clamp 6" x 3/4"	piece	7			7	3,072.30				0	0.00	5			5	2,194.50				0	0.00	12.00	438.90	5,266.80
162	Saddle Clamp 8" x 3/4"	piece	3			3	2,047.86				0	0.00				0	0.00				0	0.00	3.00	682.62	2,047.86
163	Saddle Clamp 4" x 3/4"	piece	9			9	2,350.44	3			3	783.48	9			9	2,350.44	3			3	783.48	24.00	261.16	6,267.84
164	ST. Elbow 1/2'	piece	35			35	733.95	23			23	482.31	37			37	775.89	23			23	482.31	118.00	20.97	2,474.46
165	ST. Elbow 3/4"	piece	216			216	6,492.96	142			142	4,268.52	153			153	4,599.18	142			142	4,268.52	653.00	30.06	19,629.18
166	Tee 1/2'	piece	18			18	440.46	16			16	391.52	37			37	905.39	16			16	391.52	87.00	24.47	2,128.89
167	Tee 3/4"	piece	30			30	1,034.40	20			20	689.60	29			29	999.92	20			20	689.60	99.00	34.48	3,413.52
168	Tee Reducer 3/4" x 1/2'	piece	32			32	1,342.08	19			19	796.86	28			28	1,174.32	19			19	796.86	98.00	41.94	4,110.12
169	Teplon 1/2'	piece	1300			1300	9,087.00	850			850	5,941.50	975			975	6,815.25	849			849	5,934.51	3,974.00	6.99	27,778.26
170	Union 1/2'	piece	12			12	757.08	5			5	315.45	41			41	2,586.69	5			5	315.45	63.00	63.09	3,974.67
171	Saddle Clamp 4" x 1/2'	piece	3			3	697.26				0	0.00	3			3	697.26				0	0.00	6.00	232.42	1,394.52
172	GI Nipple 1/2' x 3"	piece	5			5	74.10	5			5	74.10	5			5	74.10	5			5	74.10	20.00	14.82	296.40
173	GI Nipple 1/2' x 4"	piece	38			38	669.56	37			37	651.94	38			38	669.56	37			37	651.94	150.00	17.62	2,643.00
174	GI Nipple 1/2' x 5"	piece	5			5	121.65	5			5	121.65	5			5	121.65	5			5	121.65	20.00	24.33	486.60
175	Check Valve 1/2' Brass	piece	1			1	214.71	1			1	214.71	1			1	214.71	1			1	214.71	4.00	214.71	858.84
176	Brass Angle Valve 3/4"	piece	216			216	76,913.28	139			139	49,495.12	148			148	52,699.84	139			139	49,495.12	642.00	356.08	228,603.36
177	GI Nipple 2 x 3/4" S40	piece	518			518	7,096.60	343			343	4,699.10	346			346	4,740.20	343			343	4,699.10	1,550.00	13.70	21,235.00
178	GI Nipple 4 x 3/4" S40	piece	218			218	4,876.66	143			143	3,198.91	146			146	3,266.02	143			143	3,198.91	650.00	22.37	14,540.50
179	GI Nipple 8 x 3/4" S40	piece	173			173	7,788.46	112			112	5,042.24	115			115	5,177.30	112			112	5,042.24	512.00	45.02	23,050.24
180	Brass Check Valve 3/4" Swing	piece	216			216	70,666.56	140			140	45,802.40	147			147	48,092.52	140			140	45,802.40	643.00	327.16	210,363.88
181	GI Union Patente 3/4"	piece	224			224	16,441.60	144			144	10,569.60	169			169	12,404.60	144			144	10,569.60	681.00	73.40	49,985.40
182	GI Nipple 12 x 1/2	piece	12			12	540.00				0	0.00				0	0.00				0	0.00	12.00	45.00	540.00
183	GI Nipple 6 x 1/2	piece	3			3	90.00				0	0.00				0	0.00				0	0.00	3.00	30.00	90.00
184	CI Cross Tee 3"	piece	1			1	1,051.48				0	0.00				0	0.00				0	0.00	1.00	1,051.48	1,051.48
185	CI Elbow 2 x 90 DEGREE M/M	piece	2			2	3,168.00	2			2	3,168.00	2			2	3,168.00				0	0.00	6.00	1,584.00	9,504.00
186	CI Elbow 3 X 90 DEGREE M/M	piece	2			2	4,447.30	1			1	2,223.65	2			2	4,447.30	1			1	2,223.65	6.00	2,223.65	13,341.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
187		CI Gate Valve 2" M/M	piece	2			2	8,551.10				0	0.00	5			5	21,377.75				0	0.00	7.00	4,275.55	29,928.85
188		CI Gate Valve 3" M/M	piece	2			2	13,700.00	1			1	6,850.00	2			2	13,700.00	1			1	6,850.00	6.00	6,850.00	41,100.00
189		CI STC 2"	piece	6			6	5,242.50	2			2	1,747.50	9			9	7,863.75	2			2	1,747.50	19.00	873.75	16,601.25
190		CI STC 3"	piece	5			5	6,149.05	5			5	6,149.05	8			8	9,838.48	3			3	3,689.43	21.00	1,229.81	25,826.01
191		CI STC 4"	piece	3			3	4,648.35				0	0.00	3			3	4,648.35				0	0.00	6.00	1,549.45	9,296.70
192		CI STC 6"	piece	3			3	8,038.50				0	0.00	2			2	5,359.00				0	0.00	5.00	2,679.50	13,397.50
193		CI STC 8"	piece	1			1	4,384.14				0	0.00				0	0.00				0	0.00	1.00	4,384.14	4,384.14
194		CI Tee 2"	piece	2			2	3,141.60				0	0.00	1			1	1,570.80				0	0.00	3.00	1,570.80	4,712.40
195		CI Tee 3"	piece	1			1	4,000.00	1			1	4,000.00	1			1	4,000.00				0	0.00	3.00	4,000.00	12,000.00
196		CI Tee 4"	piece				0	0.00				0	0.00	1			1	4,004.00				0	0.00	1.00	4,004.00	4,004.00
197		CI Tee 6"	piece				0	0.00				0	0.00				0	0.00	1			1	5,412.00	1.00	5,412.00	5,412.00
198		CI Tee Reducer 3 x 2	piece	2			2	4,906.64	1			1	2,453.32	4			4	9,813.28				0	0.00	7.00	2,453.32	17,173.24
199		CI Tee Reducer 6 x 3	piece				0	0.00				0	0.00	1			1	4,752.00				0	0.00	1.00	4,752.00	4,752.00
200		Coupling Reducer 2 x 1/2	piece				0	0.00				0	0.00				0	0.00	1			1	96.28	1.00	96.28	96.28
201		Elbow 3/4	piece	175			175	4,852.75	128			128	3,549.44	128			128	3,549.44	87			87	2,412.51	518.00	27.73	14,364.14
202		End Cap 2" M/M	piece	3			3	2,149.44				0	0.00	5			5	3,582.40				0	0.00	8.00	716.48	5,731.84
203		End Cap 3" M/M	piece	2			2	1,770.80	1			1	885.40	2			2	1,770.80				0	0.00	5.00	885.40	4,427.00
204		GI Elbow 2 x 90 Degree	piece	2			2	261.14	8			8	1,044.56	2			2	261.14				0	0.00	12.00	130.57	1,566.84
205		GI Elbow 3 x 90 Degree	piece	5			5	1,814.40				0	0.00	3			3	1,088.64				0	0.00	8.00	362.88	2,903.04
206		GI Plug 1/2	piece	51			51	641.58	46			46	578.68	51			51	641.58	46			46	578.68	194.00	12.58	2,440.52
207		GI Plug 2"	piece	1			1	61.59	5			5	307.95				0	0.00				0	0.00	6.00	61.59	369.54
208		GI Tee Reducer 1 x 1/2	piece	3			3	212.73	3			3	212.73				0	0.00				0	0.00	6.00	70.91	425.46
209		PVC Reducer 3" x 2"	piece	3			3	1,462.89				0	0.00	2			2	975.26				0	0.00	5.00	487.63	2,438.15
210		PVC Reducer 4" x 3"	piece	1			1	524.60				0	0.00				0	0.00				0	0.00	1.00	524.60	524.60
211		uPVC Main Pipe 2 x 6 m	piece	10			10	7,997.00	10			10	7,997.00	20			20	15,994.00	10			10	7,997.00	50.00	799.70	39,985.00
212		uPVC Main Pipe 3 x 6 m	piece	10			10	12,781.90	10			10	12,781.90	10			10	12,781.90	10			10	12,781.90	40.00	1,278.19	51,127.60
213		uPVC Main Pipe 4 x 6 m	piece	3			3	5,484.39	2			2	3,656.26	3			3	5,484.39	2			2	3,656.26	10.00	1,828.13	18,281.30
214		uPVC Main Pipe 6 x 6 m	piece	3			3	10,859.00				0	0.00	1			1	3,619.67				0	0.00	4.00	3,619.67	14,478.66
215		Wye 3" M/M	piece	1			1	4,755.70				0	0.00				0	0.00				0	0.00	1.00	4,755.70	4,755.70

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
216		Valve Box Cover 6"	piece	5			5	3,990.00				0	0.00	3			3	2,394.00				0	0.00	8.00	798.00	6,384.00
217		Brass Gate Valve 3/4"	piece	2			2	565.70	2			2	565.70	2			2	565.70	2			2	565.70	8.00	282.85	2,262.80
218		Ball Valve 3/4"	piece	1			1	240.00	1			1	240.00	1			1	240.00	1			1	240.00	4.00	240.00	960.00
219		BI Elbow 3" x 90 Welded Type	piece				0	0.00				0	0.00	2			2	459.20				0	0.00	2.00	229.60	459.20
220		BI Pipe 3" x 6m	piece				0	0.00				0	0.00	1			1	4,067.30				0	0.00	1.00	4,067.30	4,067.30
221		Butterfly Valve Wafer Type 4" x 150 lbs.	piece				0	0.00				0	0.00	3			3	14,905.80				0	0.00	3.00	4,968.60	14,905.80
222		Check Valve Flange Type 4" X 150 lbs.	piece				0	0.00				0	0.00	2			2	19,624.90				0	0.00	2.00	9,812.45	19,624.90
223		CI Elbow 3" MM	piece	3			3	6,528.66				0	0.00	2			2	4,352.44				0	0.00	5.00	2,176.22	10,881.10
224		CI Elbow 6" x 90	piece				0	0.00	1			1	4,963.00				0	0.00				0	0.00	1.00	4,963.00	4,963.00
225		CI Gate Valve 6" MM	piece				0	0.00				0	0.00	1			1	15,698.00				0	0.00	1.00	15,698.00	15,698.00
226		End Plug 3"	piece	1			1	212.34				0	0.00				0	0.00				0	0.00	1.00	212.34	212.34
227		KITZ Butterfly Valve 4"	piece	4			4	21,389.24				0	0.00				0	0.00				0	0.00	4.00	5,347.31	21,389.24
228		KITZ Butterfly Valve 6"	piece	2			2	16,515.76				0	0.00				0	0.00				0	0.00	2.00	8,257.88	16,515.76
229		Flow Meter 4"	piece	1			1	28,000.00				0	0.00				0	0.00				0	0.00	1.00	28,000.00	28,000.00
230		Elektra Over/Under Voltage Relay	piece				0	0.00				0	0.00	2			2	6,400.00				0	0.00	2.00	3,200.00	6,400.00
231		Air Release Valve 1'	piece	5			5	25,750.00	2			2	10,300.00	4			4	20,600.00	2			2	10,300.00	13.00	5,150.00	66,950.00
232		CI Elbow 4" x 90	piece	2			2	5,312.40				0	0.00				0	0.00				0	0.00	2.00	2,656.20	5,312.40
233		CI Gate Valve 4'	piece	1			1	8,115.80	1			1	8,115.80	1			1	8,115.80	1			1	8,115.80	4.00	8,115.80	32,463.20
234		Air Release Valve 1/2'	piece				0	0.00	1			1	5,150.00				0	0.00				0	0.00	1.00	5,150.00	5,150.00
235		Check Valve 3"	piece	2			2	16,783.04	2			2	16,783.04				0	0.00				0	0.00	4.00	8,391.52	33,566.08
236		Brass Check Valve 2" KITZ	piece	2			2	2,417.36				0	0.00				0	0.00				0	0.00	2.00	1,208.68	2,417.36
237		Gate Valve 2" KITZ	piece	3			3	6,443.25				0	0.00				0	0.00				0	0.00	3.00	2,147.75	6,443.25
238		BI Pipe Seamless 3" Sch. 40	piece				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
239		Flowmeter 3"	piece	3			3	54,661.80	1			1	18,220.60				0	0.00				0	0.00	4.00	18,220.60	72,882.40
240		Chemical Tank	piece				0	0.00	1			1	4,500.00				0	0.00	1			1	4,500.00	2.00	4,500.00	9,000.00
241		Push Button Switch N.O	piece				0	0.00	1			1	110.00				0	0.00				0	0.00	1.00	110.00	110.00
242		Push Button Switch N.C	piece				0	0.00	1			1	110.00				0	0.00				0	0.00	1.00	110.00	110.00
243		Volt Meter OTO 300 V. 3 x 3	piece				0	0.00				0	0.00	1			1	320.00				0	0.00	1.00	320.00	320.00
244		Pilot Light Red and Green	piece				0	0.00				0	0.00	1			1	120.00				0	0.00	1.00	120.00	120.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
245		Rubber O-Ring for Gate Valve 3"	piece				0	0.00				0	0.00	1			1	35.09				0	0.00	1.00	35.09	35.09
246		GI Pipe 3" x 6" Standard (Project)	piece	4			4	11,325.60	5			5	14,157.00	4			4	11,325.60	5			5	14,157.00	18.00	2,831.40	50,965.20
247		GI Plug 3/4"	piece	30			30	491.40	30			30	491.40	30			30	491.40	30			30	491.40	120.00	16.38	1,965.60
248		Flow Meter 6" (Excel)	piece	1			1	29,850.00				0	0.00				0	0.00				0	0.00	1.00	29,850.00	29,850.00
249		Gate Valve 2"	piece	2			2	1,971.72				0	0.00	1			1	985.86				0	0.00	3.00	985.86	2,957.58
250		Rubber O-Ring for Saddle Clamp	piece	20			20	1,113.20	20			20	1,113.20	20			20	1,113.20	20			20	1,113.20	80.00	55.66	4,452.80
251		Rubber O-ring for PVC 2"	piece	3			3	264.99				0	0.00	0			0	0.00				0	0.00	3.00	88.33	264.99
252		GI Pipe 2" x 6 m	piece	6			6	15,444.00	6			6	15,444.00	6			6	15,444.00	6			6	15,444.00	24.00	2,574.00	61,776.00
253		GI Coupling 3 (seamless)	piece	1			1	400.00				0	0.00	1			1	400.00				0	0.00	2.00	400.00	800.00
254		Chlorinator (Spare)	set				0	0.00	3			3	68,181.81		2		2	45,454.54				0	0.00	5.00	22,727.27	113,636.35
255		5 HP Submersible Pump and Motor (spare)	set				0	0.00	1			1	120,000.00		1		1	120,000.00				0	0.00	2.00	120,000.00	240,000.00
256		7.5 HP Submersible Pump and Motor (spare)	set		1		1	154,545.45				0	0.00	1			1	154,545.45				0	0.00	2.00	154,545.45	309,090.90
257		10 HP Submerible Pump and Motor (spare)	set			1	1	172,727.27				0	0.00				0	0.00				0	0.00	1.00	172,727.27	172,727.27
258		25 HP Submerible Pump and Motor (spare)	set				0	0.00	1			1	259,090.91				0	0.00				0	0.00	1.00	259,090.91	259,090.91
259		30 HP Submerible Pump and Motor 3 phase 220 V (spare)	set				0	0.00			1	1	318,181.82				0	0.00				0	0.00	1.00	318,181.82	318,181.82
260		30 HP Submerible Pump and Motor 3 phase 440 V (spare)	set				0	0.00				0	0.00		1		1	331,818.18				0	0.00	1.00	331,818.18	331,818.18
261		5 HP Motor Control (spare)	set				0	0.00				0	0.00	1			1	27,272.73				0	0.00	1.00	27,272.73	27,272.73
262		7.5 motor control (PS-4)	set			1	1	54,545.45				0	0.00				0	0.00				0	0.00	1.00	54,545.45	54,545.45
263		10 hp motor control (spare)	set				0	0.00			1	1	81,818.18				0	0.00				0	0.00	1.00	81,818.18	81,818.18
264		30 hp, 220 v motor control (spare)	set				0	0.00				0	0.00	1			1	245,454.55				0	0.00	1.00	245,454.55	245,454.55
265		30 hp Centrifugal pump and motor	pc		2		2	200,000.00				0	0.00				0	0.00				0	0.00	2.00	100,000.00	200,000.00
266		Hydraulic Float Valve for PS13 & PS-14	piece				0	0.00	2			2	72,727.28				0	0.00				0	0.00	2.00	36,363.64	72,727.28
267		Signal Booster for PS-1	piece				0	0.00	1			1	12,400.00				0	0.00				0	0.00	1.00	12,400.00	12,400.00
268		Coupling Type T20 for Turbine	piece				0	0.00	1			1	3,786.36				0	0.00	1			1	3,786.36	2.00	3,786.36	7,572.72
269		Chain saw	piece	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
270		18 Tonn Cargo Troller	piece		1		1	31,818.18				0	0.00				0	0.00				0	0.00	1.00	31,818.18	31,818.18
271		4 Tonn Toe Jack	piece			1	1	34,545.45				0	0.00				0	0.00				0	0.00	1.00	34,545.45	34,545.45
272		2 Tonn Folding Cherry Picker (Long Ram Jack)	piece				0	0.00	1			1	30,909.09				0	0.00				0	0.00	1.00	30,909.09	30,909.09
273		Chain Wrench for 8" Diameter Pipe	piece				0	0.00				0	0.00	1			1	43,818.18				0	0.00	1.00	43,818.18	43,818.18

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
274		Pipe Wrench 48"	piece				0	0.00				0	0.00		1		1	25,909.09			0	0.00	1.00	25,909.09	25,909.09	
275		Screen Filtration System for PS-15 (Lumampung Halayhay)	lot			1	1	204,545.45				0	0.00				0	0.00			0	0.00	1.00	204,545.45	204,545.45	
276		Screen Filtration System for PS-5 (Calumpang Lejos)	set		1		1	204,545.45				0	0.00				0	0.00			0	0.00	1.00	204,545.45	204,545.45	
277		Concreting of Walkway and hand rails for PS3	lot	1			1	45,454.54				0	0.00				0	0.00			0	0.00	1.00	45,454.54	45,454.54	
278		Concreting of Pump Station grounds	lot				0	0.00	1			1	90,909.09				0	0.00			0	0.00	1.00	90,909.09	90,909.09	
279		Diesel Generator Set for PS-9, 12 and 14	set				0	0.00			1	1	1,650,000.00		1		1	1,650,000.00	1		1	1,650,000.00	3.00	1,650,000.00	4,950,000.00	
280		Upgrading of Meralco Power Supply (Transformer) PS 1	lot				0	0.00				0	0.00		1		1	454,545.45			0	0.00	1.00	454,545.45	454,545.45	
281		Upgrading of Transformer at PS-11	lot		1		1	256,397.58				0	0.00				0	0.00			0	0.00	1.00	256,397.58	256,397.58	
282		Upgrading of Transformer at PS-12	lot			1	1	256,397.58				0	0.00				0	0.00			0	0.00	1.00	256,397.58	256,397.58	
283		VFD for PS-8, 10,11, 12	piece				0	0.00				0	0.00				0	0.00		2	2	4	726,000.00	4.00	181,500.00	726,000.00
284		Well Drilling at Brgy. Tambo Ilaya, Indang, Cavite	lot				0	0.00				0	0.00	1			1	500,000.00			0	0.00	1.00	500,000.00	500,000.00	
285		Equipments, Construction of Pumphouse, Pipelines &	lot				0	0.00				0	0.00		1	1	2	1,550,000.00			0	0.00	2.00	775,000.00	1,550,000.00	
286		Pipelaying project at Brgy. Tambo Malaki, Indang, Cavite	lot				0	0.00				0	0.00		1	1	2	650,000.00			0	0.00	2.00	325,000.00	650,000.00	
287		Well Drilling at San Gregorio/Buna Cerca/ Buna Lejos, Indang, Cavite	lot				0	0.00				0	0.00			1	1	500,000.00			0	0.00	1.00	500,000.00	500,000.00	
288		Equipments, Construction of Pumphouse, Interconnection of	lot				0	0.00				0	0.00				0	0.00	1	1	2	1,600,000.00	2.00	800,000.00	1,600,000.00	
289		Distribution lines at San Gregorio St. Poblacion I	lot				0	0.00				0	0.00				0	0.00		1	1	2	1,500,000.00	2.00	750,000.00	1,500,000.00
290		Pipelaying Project at Kayquit 2 to Poblacion I, Indang, Cavite	lot				0	0.00				0	0.00				0	0.00		1	1	2	1,100,000.00	2.00	550,000.00	1,100,000.00
291		Well Drilling at Patillo, Alulod, Indang, Cavite	lot				0	0.00				0	0.00				0	0.00			1	1	500,000.00	1.00	500,000.00	500,000.00
292		Equipments, Construction of Pumphouse, Interconnection of	lot				0	0.00				0	0.00				0	0.00			1	1	4,550,000.00	1.00	4,550,000.00	4,550,000.00
293		Pipelaying Project at Alulod, Indang, Cavite	lot				0	0.00				0	0.00	1	1		2	1,300,000.00			0	0.00	2.00	650,000.00	1,300,000.00	
294		Extension of Pipelines at Different Areas	lot				0	0.00				0	0.00	1	1		2	500,000.00			0	0.00	2.00	250,000.00	500,000.00	
295		Tools and Equipment for Pipelaying Project	lot				0	0.00				0	0.00	1			1	702,100.00			0	0.00	1.00	702,100.00	702,100.00	
296		Pipelaying Project at Mataas na Lupa Indang Cavite (road widening)	lot				0	0.00				0	0.00			1	1	900,000.00	1		1	900,000.00	2.00	900,000.00	1,800,000.00	
297		Improvements of right on right of way	lot				0	0.00	1			1	1,500,000.00				0	0.00			0	0.00	1.00	1,500,000.00	1,500,000.00	
298		FIRE HYDRANT head/Angle Valve/ Gate Valve and fittings/reducers	piece				0	0.00	1			1	81,818.18				0	0.00			0	0.00	1.00	81,818.18	81,818.18	
299		Meter Reading Gadget with Complete Accessories and printer	set				0	0.00				0	0.00	1			1	96,000.00			0	0.00	1.00	96,000.00	96,000.00	
300		Computer desktop, branded	set				0	0.00	1			1	32,670.00				0	0.00			0	0.00	1.00	32,670.00	32,670.00	
301		TUBS Server	lot				0	0.00				0	0.00				0	0.00	1		1	579,752.73	1.00	579,752.73	579,752.73	

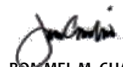
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		302	Motorcycle Side Car	lot	1			1	27,272.73				0	0.00				0	0.00						
303	Water meter 1/2 (Volumetric)	piece	237			237	325,401.00	169			169	232,037.00	169			169	232,037.00	169			169	232,037.00	744.00	1,373.00	1,021,512.00
304	Shelves for PS 14, 6 layers (100 x 50 x210)	piece		3		3	46,718.10				0	0.00				0	0.00				0	0.00	3.00	15,572.70	46,718.10
305	Shelves for PS 14, 8 layers (100 x 50 x210)	piece		3		3	62,290.80				0	0.00				0	0.00				0	0.00	3.00	20,763.60	62,290.80
306	Racks for PS 13, .80m x 6.0m x 2.0m	piece		3		3	100,000.00				0	0.00				0	0.00				0	0.00	3.00	33,333.33	100,000.00
307	steel locker, 9 doors	piece				0	0.00				0	0.00	1			1	14,090.91				0	0.00	1.00	14,090.91	14,090.91
359						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

A. TOTAL		P	33,967,919.81
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	3,396,791.98
C. GRAND TOTAL (A + B)		P	37,364,711.79
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		P	-
G. MONTHLY CASH REQUIREMENTS		P	-
G.1 Available at Procurement Service Stores		P	-
G.2 Other Items not available at PS but regularly purchased from other sources		P	33,967,919.81
TOTAL MONTHLY CASH REQUIREMENTS		P	33,967,919.81

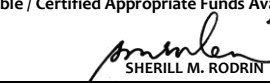
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

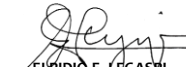
Prepared by:


ROMMEL M. CUACHIN
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


SHERILL M. RODRIN
 Accountant / Local Budget Officer

Approved by:


ELPIDIO E. LEGASPI
 Head of Office/Agency

Date Prepared: August 31, 2018