



**SAN MIGUEL WATER DISTRICT**  
San Miguel, Bulacan

**SAN MIGUEL BULACAN WATER DISTRICT PROJECTS/ PROGRAMS/  
ACTIVITIES FOR THE CY 2018**

Programs/ Projects	Budget	Project Cost
1. Main Pipeline Extension at Pulong Bayabas/Pacalag, San Miguel, Bulacan	1,000,000.00	P 203,160.87
2. Main Pipeline Extension at Pinambaran to King Kabayo, San Miguel, Bulacan	500,000.00	496,430.46
3. Main Pipeline Extension at King Kabayo Phase I, San Miguel, Bulacan	650,000.00	619,412.07
4. Main Pipeline Extension at San Juan Riles to Boundary Labne, San Miguel, Bulacan	500,000.00	421,808.02
5. Rehabilitation of 380cu.m. Elevated Concrete Tank at Victor St. Poblacion, San Miguel, Bulacan	1,800,000.00	1,796,200.00
6. Main Pipeline Extension at Zone 5 Maunlad, Balite, San Miguel, Bulacan	273,000.00	114,859.19
7. Main Pipeline Extension at Labne Phase I, San Miguel, Bulacan	550,000.00	521,213.54
8. Well Drilling at Salangan, San Miguel, Bulacan	2,900,000.00	2,904,500.00
9. Main Pipeline Extension at Labne Phase II, San Miguel, Bulacan	500,000.00	476,651.20
10. Main Pipeline Extension at Balaong Phase I, San Miguel, Bulacan	700,000.00	666,245.71
11. Main Pipeline Extension at Balaong Phase II, San Miguel, Bulacan	600,000.00	535,946.54
12. Main Pipeline Extension at Mandile Zone 4 & 6, San Miguel, Bulacan	200,000.00	138,578.86
13. Supply and Delivery of Mechanical Equipment for 30 Hp, 230volts, 3 phase, 60hz for Balaong Pump Station		485,631.00
14. Supply and Delivery of Electrical Equipment for 30Hp, 230volts, 3 phase, 60hz for Balaong Pump Station		391,500.00
15. Supply, Delivery, Installation, Testing and Commissioning of "GRUNDFOS" (DENMARK) Model: SP60-7" Franklin Electric" Submersible Motor 6" for Balaong Pump Station		535,610.00
16. Supply, Delivery, Installation, Testing and Commissioning of "Danfoss" Variable Frequency Drive, 30Hp, 230 Volts, 1 Phase, 60 Hz at Balaong Pump Station	2,950,000.00	495,545.00
17. Supply, Delivery, Installation, Testing and Commissioning of Chlorination System at Balaong Pump Station		194,321.00
18. Supply, Delivery, Installation, Testing and Commissioning of Control Assembly for DANFOSS VARIABLE FREQUENCY DRIVE for Balaong Pump Station		322,176.00
19. Supply, Delivery, Installation, Testing and Commissioning of Electromagnetic Flow meter for Balaong Pump Station		384,489.75
<b>SUB- TOTAL</b>	<b>13,123,000.00</b>	<b>P 11,704,279.21</b>



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(Balance Forwarded)	13,123,000.00	P 11,704,279.21
20. Construction of Pump House at Balaong, San Miguel, Bulacan	500,000.00	482,443.00
21. Maintenance of Pipeline at San Juan, San Miguel, Bulacan	18,730.43	18,730.43
22. Supply, Delivery, Installation, Testing and Commissioning of One (1) Unit PXILOG+2I flow and pressure SMS Data Logger for Balaong Pump Station	150,000.00	135,500.00
23. Installation of Electrical Service Entrance and Meter Base at Balaong Pump Station	300,000.00	51,661.00
24. Line extension and installation of additional facilities and bill deposit paid to Meralco for Balaong Pumping Station		212,947.71
25. Supply, Delivery, Installation, Testing and Commissioning of One (1) Unit brand new Diesel Generator Set, open type, 75 KVA, 220V, Single Phase, 60Hz for Balaong pump station.	1,700,000.00	946,970.00
26. Supply, Delivery, Installation, Testing, Commissioning and Fabrication of Canopy for 75 KVA, 1 Phase, 230 Volts Cummins Generator Set at Balaong pump station.		624,850.00
27. Supply and Delivery of Electrical Equipment for 30Hp, 230volts, 3 phase, 60hz for Payawal Pump Station	2,400,000.00	391,500.00
28. Supply, delivery, installation, testing and commissioning of "GRUNDFOS" (DENMARK) Model: SP60-7"Franklin Electric" Submersible Motor 6" for Payawal Pump Station		596,735.00
29. Supply, delivery, installation, testing and commissioning of Chlorinator dosing pump for Payawal Pump Station.		194,321.00
30. Supply, Delivery, Installation, Testing and Commissioning of Control Assembly for DANFOS Variable Frequency Drive for Payawal pump station		322,176.00
31. Supply, delivery, installation, testing and commissioning of electromagnetic flow meter 4" for Payawal pump station		384,489.75
32. Installation of CCTV Camera for Cambio pump station PS#11	350,000.00	298,740.00
33. Installation of CCTV Camera for Partida pump station PS#15	350,000.00	298,740.00
34. Installation of CCTV Camera for Bagong Silang pump station PS#17	350,000.00	298,740.00
35. Installation of CCTV Camera for Calumpang pump station PS#9 & Installation of based station at SWD Office.	500,000.00	475,610.00
<b>SUB- TOTAL</b>	<b>19,741,730.43</b>	<b>P 17,438,433.10</b>



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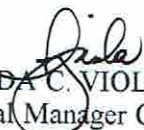
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(Balance Forwarded)	19,741,730.43	P 17,438,433.10
36. Purchased of One (1) unit pipe threading machine	160,000.00	151,000.00
37. Stainless Tank for water tanker	150,000.00	126,350.00
38. Purchased of One (1) unit 1.5hp Aircon for Partida Collection Office	32,000.00	26,080.00
39. Purchased of One (1) unit 1.5hp Aircon for Balite Collection Office	50,000.00	41,660.00
40. Purchased of 468 sq.m. Lot at Biak na Bato (Pangarayuman), San Miguel, Bulacan	500,000.00	500,000.00
41. Construction of Pump House at Salangan, San Miguel, Bulacan	650,000.00	300,499.00
<b>GRAND TOTAL</b>	<b>21,283,730.43</b>	<b>P 18,584,022.10</b>

Prepared by:

  
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